

Proposed NU Business Name: MAMUNUR DAIRY FARM



Project identification and prepared by:
Keraniganj Unit, Dhaka

Project verified by: Susanta Kumar Bishwash



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD MAMUNUR RAHMAN
Age	:	09-10-1994 (22 Years)
Education, till to date	:	Class X
Marital status	:	Married
Children	:	01 Son
No. of siblings:	:	03 Brothers 04 Sisters
Address	:	Vill: Bagahshur , P.O: Rajabari , P.S: Keraniganj , Dist: Dhaka
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	KOHINUR BEGUM
(iii) Father's name	:	AMIR HOSSAIN MOLLA
(iv) GB member's info	:	Branch : Basta , Centre : 16 (Female), Member ID: 1657/2 , Group No: 04 Member since: 02-03-2009 (08 Years) First loan: BDT 5000
Further Information:		Existing loan: BDT 30000 Outstanding loan: BDT 27000
(v) Who pays GB loan installment	:	Son
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	15 years experience in running business. 15 Years in own business. He has no training.
Other Own/Family Sources of Income	:	NA
Other Own/Family Sources of Liabilities	:	
Entrepreneur Contact No.	:	01825-920365
Family's Contact No.	:	01860-556013
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Keraniganj Unit, Dhaka.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

KOHINUR BEGUM joined Grameen Bank since 08 years ago. At first she took BDT 5000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Business.

Proposed Nobin Udyokta Business Info

Business Name	:	MAMUNUR DAIRY FARM
Location	:	Bagahshur, Rajabari, Keraniganj, Dhaka
Total Investment in BDT	:	BDT 770000/-
Financing	:	Self BDT 690000/- (from existing business) 90% Required Investment BDT 80000/- (as equity) 10%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	30ft x 10ft= 300 sqft
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like Milk..▪The business is operating by entrepreneur. Existing 01 employee.▪Collects goods from Paragram.▪Agreed grace period is 3 months.

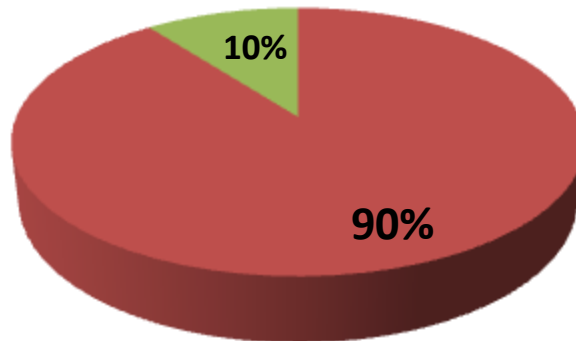
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue(Sales)			
Milk (30*50)	1500	45000	540000
Total Sales (A)	1500	45000	540000
Less Variable Expense			
Feed & Medicine	1000	30000	360000
Total variable Expense (B)	1,000	30000	360000
Contribution Margin (CM) [C=(A-B)	500	15000	180000
Less Variable Expense			
Electricity bill		400	4800
Salary (self)		5000	60000
Entertainment		200	2400
Mobile bill		300	3600
Total fixed cost (D)		5,900	70800
Net Profit (E)= [C-D]		9,100	109200

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount	Qty	Unit Price	Amount	Proposed
			(BDT)			(BDT)	Total
Cow	6	100000	600,000	1	80,000	80,000	680,000
Calf	6	15000	90,000	0	0	0	90,000
Total	12	0	690,000	1	0	80,000	770,000

Source of Finance



- Entrepreneur's Contribution 690,000
- Investor's Investment 80,000
- Total 770,000

Financial Projection (BDT)

Particular	Daily	Monthly	Year1	Year 2	Year 3
Revenue(Sales)					
Milk (35 litres *50)	1850	55500	666000	699300	734265
Total Sales (A)	1850	55500	666000	699300	734265
Less Variable Expense					
Feed & Medicine	1100	33000	396000	415800	436590
Total variable Expense (B)	1,100	33000	396000	415800	436590
Contribution Margin (CM) [C=(A-B)	750	22500	270000	283500	297675
Electricity bill		600	7200	7700	8200
Salary (self)		5000	60000	60000	60000
Entertainment		200	2400	2400	2400
Mobile bill		400	4800	4900	5000
Total fixed cost (D)		6,200	74,400	75,500	76600
Net Profit (E)= [C-D]		16300	195600	208,000	221075
Investment Payback			32,000	32,000	32,000

Cash flow projection on business plan (rec. & Pay)

SR#	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	80,000		
1.2	Net Profit	195,600	208,000	221075
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		163,600	339600
	Total Cash Inflow	275600	371600	560675
2	Cash Outflow			
2.1	Purchase of Product	80,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	32000	32000	32000
	Total Cash Outflow	112,000	32000	32000
3	Net Cash Surplus	163,600	339600	528675

SWOT ANALYSIS

STRENGTH

Employment: Self: 0 Family:0 Others:0
Experience & Skill : 15 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures











১৯৭৫-৭৬

১৯৭৫-৭৬ সালের

শ্রী. মামুনুর রহমান (শ্রী.)

১৯৭৫-৭৬ সালের

জাতীয় পরিচয় পত্র

ভুক্তির

সংক্রান্ত

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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
 Government of the People's Republic of Bangladesh
 NATIONAL ID CARD / জাতীয় পরিচয় পত্র




নাম: শ্রী মামুনুর রহমান
 Name: MD. MAMUNUR RAHMAN
 পিতা: মামুনুর বেলাল মিয়া
 মাতা: মোহিতুর বেলাল
 Date of Birth: 09 Oct 1994
 ID NO: 19942613813000085

এই জাতীয় পরিচয়পত্রটি বাংলাদেশ সরকারের দ্বারা প্রদত্ত। এটি বাংলাদেশি নাগরিকের জন্য
 প্রযোজ্য। এতে কোনো পরিবর্তন আনিতে পারবে না।

উদ্দেশ্য: জাতীয় পরিচয়পত্র প্রদান, ভোটার তালিকাভুক্তি - ১০১০,
 ভোটার তালিকা

প্রদানকারী কর্তৃপক্ষের স্বাক্ষর: _____
 প্রদানের তারিখ: ০১/০৯/২০১০



০১৭১৫৭৩০৩৭৫

শ্রী. মামুনুর রহমান (শ্রী.)

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FAMILY PICTURE

