

Proposed NU Business Name: VAI VAI MADICAL HALL



Project identification and prepared by: Md. Najim Uddin,
Nagorpur Unit, Tangail

Project verified by: MD. Mizanur Rahman Patowary



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. SHAHIDUL ISLAM
Age	:	12-2-1987(29 Years)
Education, till to date	:	BSS
Marital status	:	Married
Children	:	-
No. of siblings:	:	7 Brothers & 1 Sisters
Address	:	Vill: Mamud nogor, P.O: Mamud nogor, , P.S: Nagorpur, Dist: Tangail
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	CHAN VANU BEGUM
(iii) Father's name	:	MD. HAYDAR ALI
(iv) GB member's info	:	Branch: Nagorpur, Centre # 30(Female), Member ID: 3171, Group No: 06 Member since: 1990-2002(12 Years) First loan: BDT 5,000
Further Information:		Existing Loan: BDT 15000, Outstanding loan: BDT NIL
(v) Who pays GB loan installment	:	N./A
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	2 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01762-244024
Mother's Contact No.	:	01719-602987
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Nagorpur Unit, Tangail

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

CHAN VANU BEGUM joined Grameen Bank since 12 years ago. At first she took 5000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	VAI VAI MADICAL HALL
Location	:	Kacha Bazar , Nagorpur, Tangail
Total Investment in BDT	:	BDT 270,000/-
Financing	:	Self BDT 220,000/-(from existing business) 81% Required Investment BDT 50,000/-(as equity) 19%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	40ft x 15ft=600 square ft
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; medicine parts.▪Average 15 % gain on sale.▪The business is operating by entrepreneur. Existing no employees.▪Collects goods from Tangail .▪Agreed grace period is 3 months.

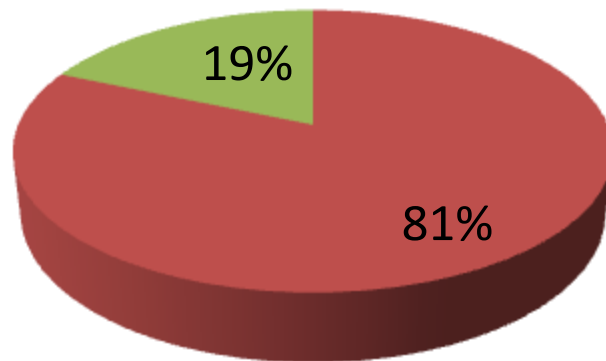
Exesting

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Medicine	2500	75000	900000
Total Sales(A)	2500	75000	900000
Less Variable Expense (B)			
Medicine	2125	63750	765000
Total Variable Expense	2125	63750	765000
Contributon Margin (CM) [C=(A-B)]	375	11250	135000
Less Fixed Expense			
Rent		2000	24000
Electric Bill		250	3000
Salary (Self)		5000	60000
Intertainment		500	6000
Gard		50	600
Generator		100	1200
Mobil Bill		300	3600
Total Fixed Cost (D)		8200	98400
Net Profit (E)= [C-D]		3050	36600

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Paracetamol	20	130	2,600	5	400	2,000	4600
napa	20	150	3,000	2	6000	12,000	15000
fexo	20	150	3,000	2	8000	16,000	19000
Renetid	20	110	2,200			0	2200
Safi	20	130	2,600			0	2600
Gmat	15	30	450			0	450
Cal D	15	130	1,950	10	100	1,000	2950
Vitamine	10	420	4,200	5	3500	17,500	21700
Security			200,000			0	200000
Others						1,500	1500
	140	1250	220,000	24	18,000	50,000	270,000

Source of Finance



- Entrepreneur's Contribution 220,000
- Investor's Investment 50,000
- Total 270,000

Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Medicine	3100	93000	1116000	1171800	1230390
Total Sales(A)	3100	93000	1116000	1171800	1230390
Less Variable Expense (B)					
Medicine	2635	79050	948600	996030	1045832
Total Variable Expense	2635	79050	948600	996030	1045832
Contributon Margin (CM) [C=(A-B)]	465	13950	167400	175770	184559
Less Fixed Expense					
Rent		2000	24000	24000	24000
Electric Bill		250	3000	3300	3600
Salary (Self)		5000	60000	60000	60000
Entertainment		500	6000	6000	6000
Gard		50	600	600	600
Generator		100	1200	1200	1200
Mobil Bill		300	3600	3700	3800
Total Fixed Cost (D)		8200	97200	97600	98000
Net Profit (E)= [C-D]		5750	69000	72450	76073
Investment Pay Back			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	69,000	72450	76072.5
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		49000	101450
	Total Cash Inflow	119,000	121,450	177,523
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70,000	20,000	20,000
3	Net Cash Surplus	49,000	101,450	157,523

SWOT ANALYSIS

STRENGTH

Employment: Self: 0 Family:0 Others:0
Experience & Skill : 2 Years: 2
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures









Me

In The End
I'm In The End

Medicine

ডাক্তার চেম্বার

ডেন্টিস্ট মো. আল মাফি

ডি ডি ডি ডেন্টিস্ট ইন-কোর্স

মোবা. 01765133025.

রোগী দেখার সময়- সকাল ৮ টা-১১টা, বিকাল ৩ টা- রাত ৮ টা।



FAMILY PICTURE

