

Proposed NU Business Name: **AL AMIN POLTI FARM**



Project identification and prepared by: Md Anarul,  
Keranigonj Unit, Dhaka

Project verified by: Siddikur Rahman



## Brief Bio of The Proposed Nobin Udyokta

Name	:	<b>AL AMIN</b>
Age	:	02-07-1996(21 Years)
Education, till to date	:	Class Eight
Marital status	:	Married
Children	:	1 Daughter
No. of siblings:	:	1 Brothers & 1 Sister
Address	:	Vill: Aktapara, P.O:Nij Mawna. P.S: Sreepur, Dist:Gazipur

Parent's and GB related Info		<input checked="" type="checkbox"/>		
(i) Who is GB member	:	Mother	Father	
(ii) Mother's name	:	<b>AMENA</b>		
(iii) Father's name	:	<b>MD SHOID</b>		
(iv) GB member's info	:	Branch: Mawna Sreepur, Centre # 40(Female), Member ID: 4025/2, Group No: 08 Member since: 01-07-2006-27-01-2013 (07Years) First loan: BDT 20,000/- Existing loan: 20,000 Outstanding loan: Nill		
Further Information:				
(v) Who pays GB loan installment	:	No		
(vi) Mobile lady	:	No		
(vii) Grameen Education Loan	:	No		
(viii) Any other loan like GB,	:	No		

## ***BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)***

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	No
Business Experiences and Training Info	:	06 years experience in running business. 06 Years in own business. He has no training
Other Own/Family Sources of Income	:	Cow rearing
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01708-004967
Family's Contact No.	:	01726-407759
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Mawna Unit Gazipur

## BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

**AMENA** ;joined Grameen Bank since 07 years ago. At first she took BDT 20,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

## Proposed Nobin Udyokta Business Info

Business Name	:	<b>AL AMIN POLTI FARM</b>
Location	:	Alaircala, Sreepur Gazipur
Total Investment in BDT	:	BDT 4,60,000/-
Financing	:	Self BDT 4,00,000/- (from existing business) 87% Required Investment BDT 60,000/- (as equity) 13%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	30 ft x 15 ft= 450 square ft
Implementation	:	<ul style="list-style-type: none"><li>▪ he has 1300 cok &amp; 40 duck in her farm.</li><li>▪ Average Daily Egg production is 900 and EGG price is BDT 5.9 .</li><li>▪ The business is operating by entrepreneur. Existing no employee.</li><li>▪ The farm is owned.</li><li>▪ Collects goods from Mawna.</li><li>▪ Agreed grace period is 3 months.</li></ul>

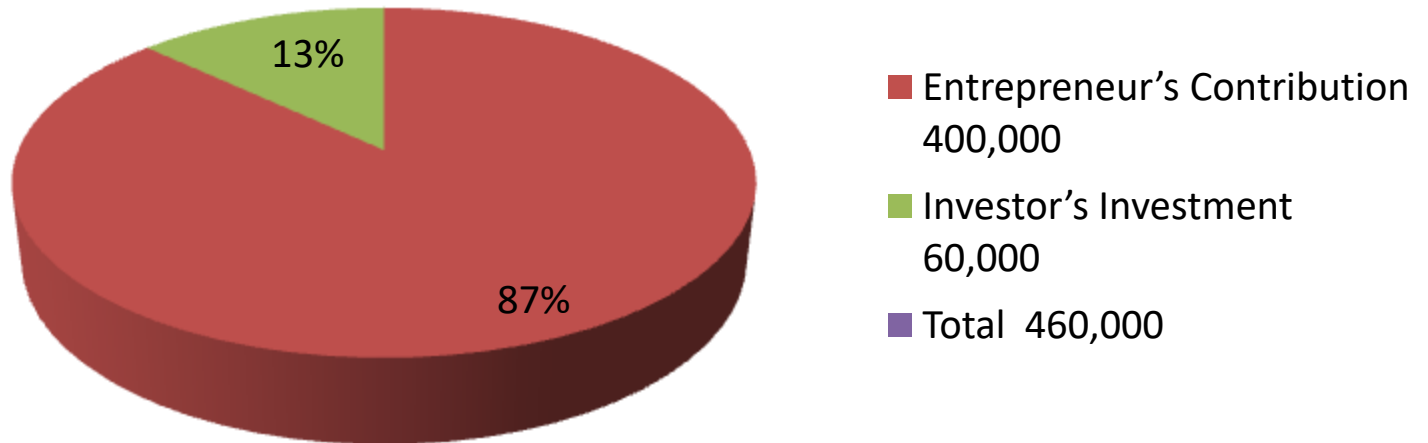
## Existing Business (BDT)

Particular	Daily	Monthly	Yearly
<b>Revenue (sales)</b>			
Egg (900 x 5.90)	5,310	1,59,300	1,911,600
<b>Total Sales (A)</b>	5,310	1,59,300	1,911,600
<b>Less. Variable Expense</b>			
Feed and Medicen	4,500	1,35,000	1,620,000
<b>Total variable Expense (B)</b>	4,500	1,35,000	1,620,000
<b>Contribution Margin (CM) [C=(A-B)]</b>	<b>8,10</b>	<b>24,300</b>	<b>2,91,600</b>
<b>Less. Fixed Expense</b>			
Transpotasion		1000	12,000
Mobile Bill		500	6,000
Salary (self)		5,000	60,000
Entertinment		200	2,400
Electricity Bill		1000	12,000
<b>Total fixed Cost (D)</b>		<b>7,700</b>	<b>92,400</b>
<b>Net Profit (E) [C-D]</b>		<b>16,600</b>	<b>1,99,200</b>

## Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Cok	1,300	3,00	390,000	200	3,00	60000	4,50,000
Duck	40	250	10000	0	0	0	10000
<b>Total</b>	<b>1340</b>	<b>550</b>	<b>400,000</b>	<b>200</b>	<b>300</b>	<b>60,000</b>	<b>4,60,000</b>

## Source of Finance



## Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year	3 rd Year
<b>Revenue (sales)</b>					
Egg (1250x 5.90)	7,375	2,21,250	2,655,000	2,787,750	2,927,137
<b>Total Sales (A)</b>	7,375	2,21,250	2,655,000	2,787,750	2,927,137
<b>Less. Variable Expense</b>					
Feed and Medicine etc	6,175	1,85,250	2,223,000	2,334,150	2,450,857
<b>Total variable Expense (B)</b>	6,175	1,85,250	2,223,000	2,334,150	2,450,857
<b>Contribution Margin (CM) [C=(A-B)]</b>	<b>1,200</b>	<b>36,000</b>	<b>4,32,000</b>	<b>4,53,600</b>	4,76,280
<b>Less. Fixed Expense</b>					
Mobile Bill		7,00	8,400	9,000	9,200
Transpotasion		1,500	18,000	18,500	19,000
Salary (self)		5,000	60,000	60,000	60,000
Entertinment		4,00	4,800	5,000	5,200
Electricity Bill		1,500	18,000	18,500	19,000
<b>Total Fixed Cost</b>		<b>9,100</b>	<b>1,09,200</b>	<b>1,11,000</b>	1,12,400
<b>Net Profit (E) [C-D]</b>		<b>26,900</b>	<b>3,22,800</b>	<b>3,42,600</b>	3,63,880
<b>Investment Payback</b>			<b>24,000</b>	<b>24,000</b>	24,000



# Cash flow projection on business plan (rec. & Pay)

<i>SL</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	
<b>1</b>	<b>Cash Inflow</b>			
1.1	Investment Infusion by Investor	60,000		
1.2	Net Profit	3,22,800	3,42,600	3,63,880
1.3	Depreciation (Non cash item)		-	
1.4	Opening Balance of Cash Surplus		<b>2,98,800</b>	6,17,400
	<b>Total Cash Inflow</b>	<b>3,82,800</b>	<b>6,41,400</b>	9,81,280
<b>2</b>	<b>Cash Outflow</b>			
2.1	Purchase of Product	60,000		
2.2	Payment of GB Loan	-		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	24,000	24,000	24,000
	<b>Total Cash Outflow</b>	<b>84,000</b>	<b>24,000</b>	24,000
<b>3</b>	<b>Net Cash Surplus</b>	<b>2,98,800</b>	<b>6,17,400</b>	9,57,280

# SWOT ANALYSIS

## **S**TRENGTH

Employment: Self: 01 Family:0 Others:0  
Experience & Skill : 6 Years  
Quality goods & services;  
Skill and experience;

## **W**EAKNESS

Lack of Capital/Investment

## **O**PPORTUNITIES

Huge demand in the community  
Location of farm;  
Regular customers;

## **T**HREATS

Theft  
Fire  
Political unrest

Pictures











এজেন্টিক ফিডস লিমিটেড





গাভাটেক ফিডস লিমিটেড







গণপ্রজাতন্ত্রী  
Government of the People's Republic of Bangladesh

NATIONAL ID CARD



নাম: আল

Name: AL

পিতা: মে

মাতা: অ

Date of B

# FAMILY PICTURE

