

Proposed NU Business Name: VAI VAI POLTRY FARM



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Project verified by: Md.Siddikur Rahaman



Brief Bio of The Proposed Nobin Udyokta

Name	:	LIPI
Age	:	07-06-1987 (30 Years)
Education, till to date	:	Class - Ten
Marital status	:	Married
Children	:	03 Sons 0 Doughter
No. of siblings:	:	02 Brothers 01 Sister,
Address	:	Vill:Daina P.O: Voleshron P.S: Kapiashia, Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	BILKIS
(iii) Father's name	:	AMJAD HOSSEN
(iv) GB member's info	:	Branch: Torgow, Centre # (Female), Member ID: 3073/3, Group No: 05 Member since: 02-05-2006/2017 (09Years) First loan: BDT 2000
Further Information:		Existing Loan:25,000 /-, Outstanding loan:19,500/--
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	04 years experience in running business. He has 03 Years training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01843-293676
Mother's Contact No.	:	01827-157130
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kapiashia Unit, Gazipur.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

BILKIS joined Grameen Bank since 09 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in land Business.

Proposed Nobin Udyokta Business Info

Business Name	:	: VAI VAI POLTRY FARM
Location	:	Dawna Sharkar Bari
Total Investment in BDT	:	BDT 5,05,000/-
Financing	:	Self BDT 4,25,000/-(from existing business) 84% Required Investment BDT 80,000/-(as equity) 16%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	48 ft x 12 ft= 576 square ft
Implementation	:	<ul style="list-style-type: none">▪Currently run a paltri firm.▪Average 20% gain on sales.▪The business is operating by entrepreneur. Existing no employe.▪Collects goods from Borun.▪The shop is own

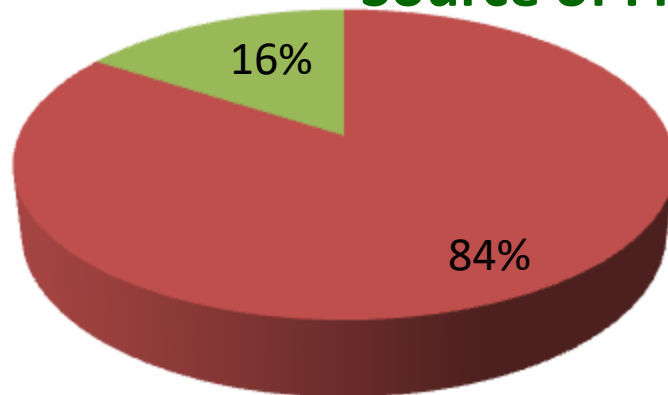
Exesting

Particular	Daily	Monthly	Yearly
Revnue (Sale)			
Broiler Chicks	3500	105000	1260000
Total Sales(A)	3500	105000	1260000
Less Variable Expense (B)			0
Broiler Chicks	2800	84000	1008000
Total Variable Expense	2800	84000	1008000
Contributon Margin (CM) [C=(A-B)]	700	21000	252000
Less Fixed Expense			
Electric Bill		1000	12000
Transportaion		1000	12000
Salary (Self)		5000	60000
Salary (Staff)		4000	48000
Intertainment		150	1800
Generator		300	3600
Mobil Bill		300	3600
Total Fixed Cost (D)		11750	141000
Net Profit (E)= [C-D]		9250	111000

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Broiler chicks	1847	230.	4,25,000	347	230	80,000	5,05,000
			0			0	0
			0			0	0
			0			0	0
Total	1847		4,25,000	347		80,000	5,05,000

Source of Finance



- Entrepreneur's Contribution
425,000
- Investor's Investment 80,000
- Total 505,000

Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Broiler Chicks	4000	120000	1440000	1512000	1587600
Total Sales(A)	4000	120000	1440000	1512000	1587600
Less Variable Expense (B)					
Broiler Chicks	3200	96000	1152000	1209600	1270080
Total Variable Expense	3200	96000	1152000	1209600	1270080
Contributon Margin (CM) [C=(A-B)]	800	24000	288000	302400	317520
Less Fixed Expense					
Electric Bill		1000	12000	12300	12600
Transportaion		1000	12000	12600	13230
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		4000	48000	48000	48000
Entertainment		150	1800	1800	1800
Generator		300	3600	3600	3600
Mobil Bill		300	3600	3700	3800
Total Fixed Cost (D)		11750	137400	138400	139430
Net Profit (E)= [C-D]		12250	147000	154350	162068
Investment Pay Back			32,000	32,000	32,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	80,000		
1.2	Net Profit	147,000	154350	162067.5
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		115000	237350
	Total Cash Inflow	226,810	269,350	399,418
2	Cash Outflow			
2.1	Purchase of Product	80,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	32000	32000	32000
	Total Cash Outflow	111,810	32,000	32,000
3	Net Cash Surplus	115,000	237,350	367,418

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:01
Experience & Skill : 03 Years
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire

Pictures

















FAMILY PICTURE

