

Proposed NU Business Name: **AKASH TAILORS**



Project identification and prepared by: MD.Habibullah
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Project verified by: Md. Siddikur Rahman



Brief Bio of The Proposed Nobin Udyokta

Name	:	TAPOSH CHANDRA DAS
Age	:	02-05-1990 (27 Years)
Education, till to date	:	Class Eight
Marital status	:	Unmarried
Children	:	No
No. of siblings:	:	1 Brother
Address	:	Vill: Shinglab P.O: Kolapatua P.S: Kaliganj Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MALINA DAS
(iii) Father's name	:	BIMOL CHANDRA DAS
(iv) GB member's info	:	Branch : Jangaliya Centre 24 (Female), Member ID: 3472 , Group No: 07 Member since: 20-03-2005(12Years) First loan: BDT 5,000
Further Information:		Existing loan: BDT 35,000, Outstanding Loan: 61780
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	No
Business Experiences and Training Info	:	No experience in running business.08 Years in own business She has no training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01624902990
Family's Contact No.	:	01713508024
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kaliganj Unit, Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MALINA DAS joined Grameen Bank since 12 years ago. At first she took BDT 5,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Business.

Proposed Nobin Udyokta Business Info

Business Name	:	AKASH TAILORS
Location	:	Dolam Bazar, Kaliganj .
Total Investment in BDT	:	BDT 4,50,000/-
Financing	:	Self BDT 400,000/- (from existing business) 89% Required Investment BDT 50,000/- (as equity) 11%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	20ft x 10ft= 200square ft
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in goods like –Pant pice,Shirt pice,e.t.c.▪Average 15% gain on sales.▪The business is operating by entrepreneur. Existing no employee.▪The shop rented.▪Collects goods from Dhaka,Shekherchor .▪Agreed grace period is 3 months.

Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (Sale)			
Pant pice,Shirt pice,e.t.c	3000	90000	1080000
		0	0
Total Sales(A)	3000	90000	1080000
Less Variable Expense (B)			0
Pant pice,Shirt pice,e.t.c	2550	76500	918000
Total Variable Expense	2550	76500	918000
Contributon Margin (CM) [C=(A-B)]	450	13500	162000
Less Fixed Expense			
Rent		2000	24000
Electric Bill		1000	12000
Transportaion		0	0
Salary (Self)		5000	60000
Salary (Staff)			0
Entertainment			0
Guard			0
Generator			0
Mobile Bill		500	6000
Total Fixed Cost (D)		8500	102000
Net Profit (E)= [C-D]		5000	60000

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Pant pice	500	200	100000	250	200	50,000	150,000
Shirt pice	500	200	100000				100,000
Security			200000				200,000
							0
	128	400	400,000	250	200	50,000	450000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Pant pice,Shirt pice,e.t.c	3500	105000	1260000	1323000	1389150
Total Sales(A)	3500	105000	1260000	1323000	1389150
Less Variable Expense (B)					
Pant pice,Shirt pice,e.t.c	2975	89250	1071000	1124550	1180778
Total Variable Expense	2975	89250	1071000	1124550	1180778
Contributon Margin (CM) [C=(A-B)]	525	15750	189000	198450	208373
Less Fixed Expense					
Rent		2000	24000	24000	24000
Electric Bill		1000	12000	144000	1728000
Transportaion		0	0	0	0
Salary (Self)		5000	60000	60000	60000
Salary (Staff)			0	0	0
Entertainment			0	0	0
Guard			0	0	0
Generator			0	0	0
Mobile Bill		500	6000	0	0
Total Fixed Cost (D)		8500	102000	228000	1812000
Net Profit (E)= [C-D]		7250	87000	91350	95918
Investment Pay Back			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	87,000	91350	95917.5
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		67000	138350
	Total Cash Inflow	137,000	158,350	234,268
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70,000	20,000	20,000
3	Net Cash Surplus	67,000	138,350	214,268

SWOT ANALYSIS

STRENGTH

Employment: Self: 0 Family:0 Others:0
Experience & Skill : 08 years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



আকাশ টেইলার্স

প্রোঃ এস.ডি. বিমল

মোবা : ০১৭১৩-৫০৮০২৪

(তাপস) ০১৭৫৫-৩২২৬৮৫

এখানে সু-দক্ষ কারিগর দ্বারা আধুনিক ও রুচিসম্মত
শার্ট, প্যান্ট অতিযত্ন সহকারে তৈরী করা হয় এবং
দেশী-বিদেশী প্যান্ট ও শার্টের কাপড় পাওয়া যায়।

দোলান বাজার, কালীগঞ্জ, গাজীপুর।















FAMILY PICTURE

