

Proposed NU Business Name: NASIMA TAILORS

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NAGOURPUR Unit, Tangail

Project verified by: MD. Mizanur Rahaman Patoyari



Brief Bio of The Proposed Nobin Udyokta

Name	:	MST. NASIMA BEGUM
Age	:	01-/10-1982(34 Years)
Education, till to date	:	CLASS FIVE
Marital status	:	MARRIED
Children	:	3 SON
No. of siblings:	:	0 Brother, 3 SISTER
Address	:	Vill:G HOURKUL POST:NAGOURPUR, P.S: nagourpur , Dist: Tangail.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father
(ii) Mother's name	:	MST: BAMOLA BEGUM
(iii) Father's name	:	FATHER:MD. NAZMUL HOSSIN
(iv) GB member's info	:	Branch :NAGOURPUR Centre #39/m (male), Member ID : 3102, Group No:04Member since:05/88-2007 First loan: BDT 2000 /- Outstanding loan: nil
Further Information:		fathar
(v) Who pays GB loan installment	:	No
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil /-
Business Experiences and Training Info	:	12years experience in running business. He has no training
Other Own/Family Sources of Income	:	AGRICULTURE
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01742115473
Family's Contact No.	:	01735229372
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.nagourpur Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

BAMOLA BEGUM

joined Grameen 15years ago. At first she took BDT 2000 loan from Grameen Bank. She gradually took loan from GB. Utili.ze loan in . . AGRICULTURE

Proposed Nobin Udyokta Business Info

Business Name	:	NASIMA TAILOR S
Location	:	GHOURKUL NAGOURPUR TANGAIL
Total Investment in BDT	:	BDT 94,000/-
Financing	:	Self BDT 44,000/- (from existing business 47% Required Investment BDT 50,000/- (as equity) 53%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	10 ft x 10ft=100square ft
Security of the shop	:	0
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods LIK:VOIL PRINT KAPOR , KATHAN , THREE PIECE ,ORNA ,KATI ,PAN etc.▪The business is operating by entrepreneur. Existing no employee.▪The shop is WON.▪Collects goods from NAGOURPUR .▪Agreed grace period is 3 months.

Existing Business (BDT)

BDT (TK)

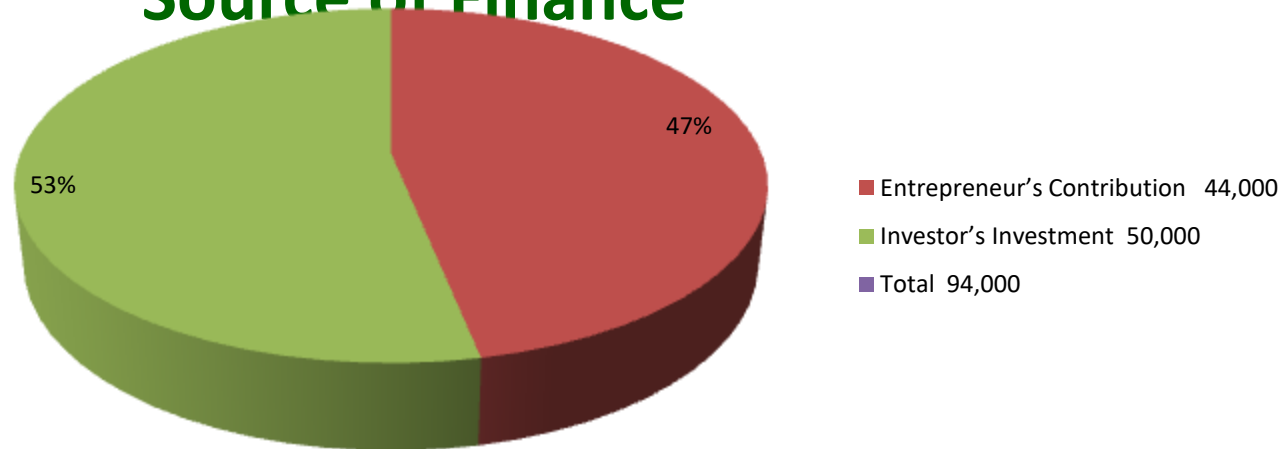
Particular	Daily	Monthly	Yearly
Revenue (sales)			
LVOIL PRINT KAPOR , KATHAN , THREE PIECE ,ORNA ,KATI ,PAN	1300	39200	470400
Total Sales (A)	1300	39200	470400
Less. Variable Expense			
VOIL PRINT KAPOR , KATHAN , THREE PIECE ,ORNA ,KATI ,PAN		29400	352800
Total variable Expense (B)		29400	352800
Contribution Margin (CM) [C=(A-B)]		9800	117600
Less. Fixed Expense			
Rent		0	0
Electricity Bill		200	2400
Transportation		,0	0
Mobile Bill		100	1200
Entertainment		0	0
Gurd		0	0
janitor		0	0
salary (staff)		0	0
Salary (self)		5,000	60,000
Total fixed Cost (D)		5300	63600
Net Profit (E) [C-D]		4500	54000

Investment Breakdown

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
VOIL	10000	25000	35000
PRINT KAPOR	11000	25000	36000
KATAN	2700		2700
PRINT	12000		12000
PRINT LOAN	5000		5000
PRINT KAMIG	2000		2000
EXTRA	300		300
Total	44000	50,000	94000

Source of Finance



Financial Projection (BDT)

Particular	Monthly	1st Year	2nd Year
Revenue (sales)			
LVOIL PRINT KAPOR , KATHAN , THREE PIECE ,ORNA ,KATI ,PA	39200	470400	493600
Total Sales (A)	39200	470400	493600
Less. Variable Expense			
VOIL PRINT KAPOR , KATHAN , THREE PIECE ,ORNA ,KATI ,PAN	29400	352800	363600
Total variable Expense (B)	29400	352800	363600
Contribution Margin (CM) [C=(A-B)]	9800	117600	129960
Less. Fixed Expense			
Rent	0	0	0
Mobile Bill	100	1200	1200
Electricity Bill	200	2400	2400
Transportation	0	0	0
Guard	0	0	0
Entertainment	0	0	0
salary (staff)	0	0	0
Salary (self)	5000	60000	60000
Total fixed Cost (D)	5300	63600	63600
Net Profit (E) [C-D]	4500	54000	59960

Cash flow projection on business plan (rec. & Pay)

Cash flow projection on business plan (rec. & Pay)

Sl #	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	50000		
1.2	Net Profit	54000	59680	65854
1.3	Depreciation (Non cash item)	0	0	0
1.4	Opening Balance of Cash Surplus		34000	73680
	Total Cash Inflow	104000	93680	139534
2	Cash Outflow			
2.1	Purchase of Product	50000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70000	20000	20000
3	Net Cash Surplus	34000	73680	119534

SWOT ANALYSIS

STRENGTH

Employment: Self: Family:0 Others:
Experience & Skill : Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

FAMILY PICTURE