

Proposed NU Business Name: **SABBIR PLASTIC**



Project identification and prepared by: Md. Mizanur Rahman,
Bogra Sadar Unit, Bogra.

Project verified by: MD. Mozaharul Islam Sarker



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. SHAFINUR RAHMAN
Age	:	14-12-1991 (26 Year)
Education, till to date	:	Class 5
Marital status	:	Married
Children	:	01 Son
No. of siblings:	:	02 Brothers 01 Sister
Address	:	Vill:Mondoldhoron, P.O: Jhorgachahat, P.S: Bogra shadarDist: Bogra
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MST. ALEFA BEGUM
(iii) Father's name	:	LATE. MD. ACHIM UDDIN AKONDO
(iv) GB member's info	:	Branch: Rameshorpur,Gabtoli, Centre # 39(Female), Member ID: 2863, Group No: 03 Member since: 20-12-1997 (10 Years) First loan: BDT 1,000/-
Further Information:		Existing Loan: BDT 15,000/- Outstanding loan: Nill
(v) Who pays GB loan installment	:	Mother
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	08 years experience in running business. 05 Years in own business. He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	Business
Entrepreneur Contact No.	:	01758-616839
Father's Contact No.	:	01725-162480
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd .Bogra Sadar Unit, Bogra

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST. ALEFA BEGUM joined Grameen Bank since 10 years ago. At first she took 1,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	SABBIR PALSTIC
Location	:	Mondoldhonron,Jhorgashahat, Bogra shadar,Bogra
Total Investment in BDT	:	BDT 2,40,000/-
Financing	:	Self BDT 1,90,000/-(from existing business) 79% Required Investment BDT 50,000/-(as equity) 21%
Present salary/drawings from business (estimates)	:	BDT 4,000/-
Proposed Salary	:	BDT 4,000/-
Size of shop	:	30 ft x 20 ft= 600 square ft
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Plastic product.▪The business is operating by entrepreneur. Existing no employee.▪One will be appointed in the future.▪Collects goods from▪Agreed grace period is 3 months.

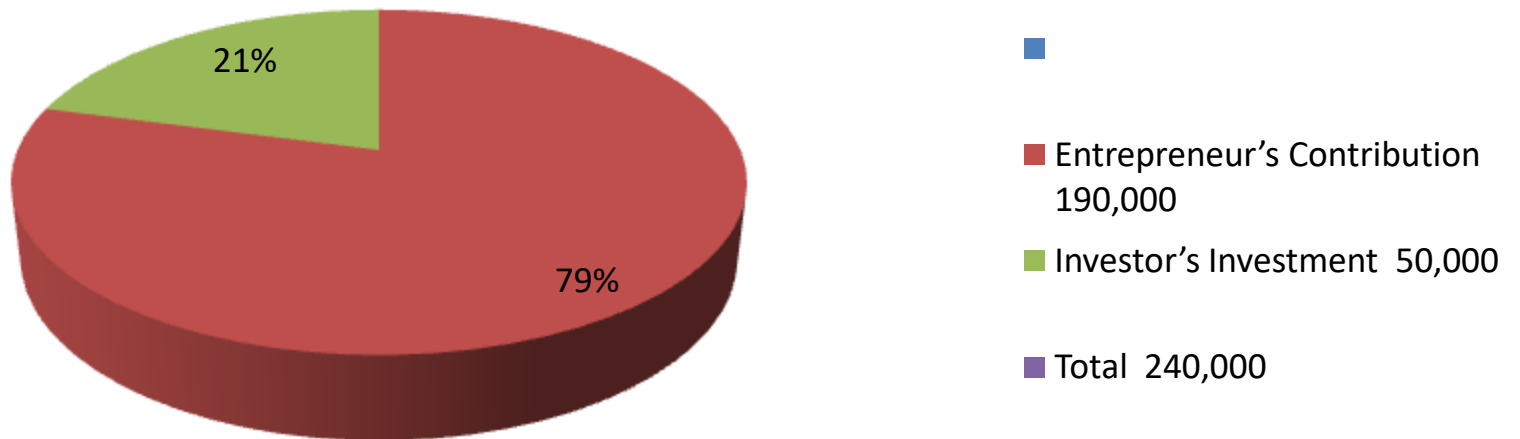
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Plastic Product Sales	8,000	240,000	2,880,000
Total Sales (A)	8,000	240,000	2,880,000
Less. Variable Expense			
Plastic Product Cost.	6,400	192,000	2,304,000
Total variable Expense (B)	6,400	192,000	2,304,000
Contribution Margin (CM) [C=(A-B)]	1,600	48,000	576,000
Less. Fixed Expense			
House rant		-	0
Electricity Bill		5,000	60,000
Transportation		1,000	12,000
Salary (self)		5,000	60,000
Salary (staf)		20,000	240,000
Entertainment		500	6,000
Guard		-	0
Generator		-	0
Mobile Bill		300	3,600
Non cash item			
Depreciation		0	0
Total fixed Cost (D)		31,800	381,600
Net Profit (E) [C-D]		16,200	194,400

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount	Qty	Unit Price	Amount	Proposed
			(BDT)			(BDT)	Total
S,D,P,Dana	10	4,000	40,000	10	4,000	40,000	80,000
Dayes	30	4000	120,000	0	0	0	120,000
Kistel Dana	2	4000	8,000	2	4000	8,000	16,000
Arefel Dana	2	3000	6,000	0	0	0	6,000
Marlex Haoa	3	3000	9,000	0	0	0	9,000
Hard Dana	1	3000	3,000	0	0	0	3,000
others	1	4000	4,000	1	2000	2,000	6,000
Total	0	0	190,000	0	0	50,000	240,000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year
Revenue (sales)				0
Plastic Product Sales	10,000	300,000	3,600,000	3,780,000
Total Sales (A)	10,000	300,000	3,600,000	3,780,000
Less. Variable Expense				
Plastic Product Cost.	8,000	240,000	2,880,000	3,024,000
Total variable Expense (B)	8,000	240,000	2,880,000	3,024,000
Contribution Margin (CM) [C=(A-B)]	2,000	60,000	720,000	756,000
House rant		-	0	0
Electricity Bill		5,000	60,000	60,000
Transportation		1,000	12,000	12,000
Salary (self)		5,000	60,000	60,000
Salary (staf)		20,000	240,000	240,000
Entertainment		500	6,000	6,000
Guard		-	0	0
Generator		-	0	0
Mobile Bill		400	4,800	4,800
Non cash item				
Depreciation		0	0	0
Total fixed Cost (D)		31,900	382,800	382,800
Net Profit (E) [C-D]		28,100	337,200	373,200
Investment Payback			30,000	30,000

Cash flow projection on business plan (rec. & Pay)

Sl #	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	50,000	
1.2	Net Profit	337,200	373,200
1.3	Depreciation (Non cash item)	0	0
1.4	Opening Balance of Cash Surplus		307,200
	Total Cash Inflow	387,200	680,400
2	Cash Outflow		
2.1	Purchase of Product	50,000	0
2.2	Payment of GB Loan	0	0
2.3	Investment Pay Back (Including Ownership Tr. Fee)	30,000	30000
	Total Cash Outflow	80,000	30,000
3	Net Cash Surplus	307,200	650,400

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 08 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;Mondoldhoron,Jhorgacha
hat,Bogra.
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



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HDPE
High Density Polyethylene
25kg net











FAMILY PICTURE

