

Proposed NU Business Nam:MILTON ELECTRONIC



Project identification and prepared by: Md. NAZIMUDDIN
NAGOURPUR Unit, Tangail

Project verified by: MD. Mizanur Rahaman Patoyari



Brief Bio of The Proposed Nobin Udyokta

Name	:	Mad.SHAFIKUL ISLAM
Age	:	20-/05/-1983(34 Years)
Education, till to date	:	CLASS EIGHT
Marital status	:	MARRIED
Children	:	1 son 1 DAUGHTER
No. of siblings:	:	31Brother, 1 SISTER
Address	:	Vill:BONGBOKOTIA POS:GOYHATA , P.S: nagourpur , Dist: Tangail.
Parent's and GB related Info		<input checked="" type="checkbox"/>
(i) Who is GB member	:	Mother Father
(ii) Mother's name	:	Most: CHORAIYA
(iii) Father's name	:	LET :SHABUDDIN MIA
(iv) GB member's info	:	BrancNAGOURLPUR Centre #39/m (male), Member ID : 3911/2 Group No:02 Member since:1/01/1997 First loan: BDT 5000 /- Outstanding loan: NIL
Further Information:		
(v) Who pays GB loan installment	:	fathar
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil /-
Business Experiences and Training Info	:	10years experience in running business. He has no training
Other Own/Family Sources of Income	:	business.
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01721572228
Family's Contact No.	:	01736741217
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.nagourpur Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

Most: CHORAIYA

joined Grameen 20years ago. At first she took BDT 5000 loan from Grameen Bank. She gradually took loan from GB. Utili.ze loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	MILTON ELECTRONIC
Location	:	SONALI BANK ROAD NAGOURPUR TANGAIL
Total Investment in BDT	:	BDT 1640000/-
Financing	:	Self BD164000/- (from existing business 77% Required Investment BDT 50,000/- (as equity) 23%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	10 ft x 10ft=100square ft
Security of the shop	:	100000 TK.
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods LIKBALB BOX , REMOTE SPKAR BARARI HOLDAR SWICE ,etc.▪The business is operating by entrepreneur. Existing no employee.▪The shop is RENT .▪Collects goods from NAGOURPUR .▪Agreed grace period is 3 months.

Existing Business (BDT)

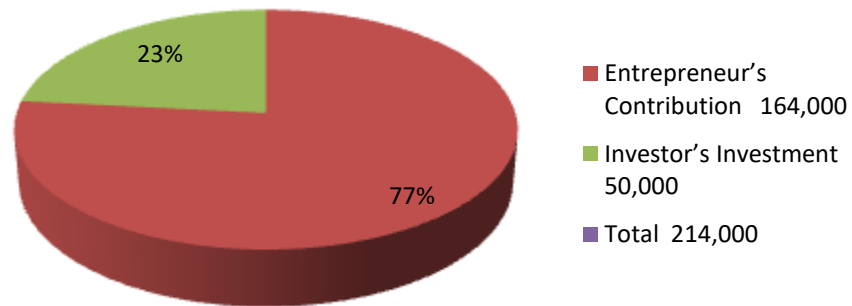
BDT (TK)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
BALP BOX , REMOTE SPKAR BARARI HOLDAR SWICE	2500	76000	912000
Total Sales (A)	2500	76000	912000
Less. Variable Expense			
. BALP BOX , REMOTE SPKAR BARARI HOLDAR SWICE		60800	729600
Total variable Expense (B)		60800	729600
Contribution Margin (CM) [C=(A-B)]		15200	182400
Less. Fixed Expense			
Rent		1000	12000
Electricity Bill		500	6000
Transportation		,500	6000
Mobile Bill		300	3600
Entertainment		200	2400
Gurd		100	1200
janitor		100	1200
salary (staff)		0	0
Salary (self)		5,000	60,000
Total fixed Cost (D)		7700	92400
Net Profit (E) [C-D]		7500	90000

Investment Breakdown

Investment Breakdown

Particula	Existing	Proposed	Proposed Total
BOX	8000	50000	58000
CHARJAR	8000		8000
BALP	16000		16000
REMOTE	8000		8000
SWICE	8000		8000
ANARGY BALP	3000		3000
SPKAR	4000		4000
BATARY	6000		6000
HOLDAR	3000		3000
Total	64000	50000	114000



Particular	Monthly	1st Year	2nd Year(+5%)
Revenue (sales)			
BALP BOX , REMOTE SPKAR BARARI HOLDAR SWICE	76000	912000	957600
Total Sales (A)	76000	912000	957600
Less. Variable Expense			
BALP BOX , REMOTE SPKAR BARARI HOLDAR SWICE	60800	729600	766080
Total variable Expense (B)	60800	729600	766080
Contribution Margin (CM) [C=(A-B)	15200	182400	191520
Less. Fixed Expense			
Rent	1000	12000	12000
Mobile Bill	300	3600	3700
Electricity Bill	500	6000	6200
Transportation	500	6000	6200
JANARATOR	100	1200	1200
Guard	100	1200	1200
Entertainment	200	2400	2400
salary (staff)	0	0	0
Salary (self)	5000	60000	60000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	50000	
1.2	Net Profit	90000	98620
1.3	Depreciation (Non cash item)	0	0
1.4	Opening Balance of Cash Surplus		60000
	Total Cash Inflow	140000	158620
2	Cash Outflow		
2.1	Purchase of Product	50000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	30000	30000
	Total Cash Outflow	80000	30000
3	Net Cash Surplus	60000	128620

SWOT ANALYSIS

STRENGTH

Employment: Self: Family:0 Others:
Experience & Skill : Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures









FAMILY PICTURE

