

Proposed NU Business Name: **CHICKEN HUT'S**



Project identification and prepared by: Abdur Rouf,
Ashulia Unit, Dhaka.

Project verified by: MD. Siddikur Rahman



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. RAFIQUL ISLAM
Age	:	05-11-1989(28 Years)
Education, till to date	:	Masters Passed
Marital status	:	Married
Children	:	01 Son
No. of siblings:	:	02 Brothers, 01 Sister
Address	:	Vill: South Gajirchot, P.O: North Gajirchot, P.S: Savar, Dist: Dhaka.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	RAHIMA BEGUM
(iii) Father's name	:	LATE. MD ALI AKBAR
(iv) GB member's info	:	Branch: Dhamsona ,Centre # 3 (Female), Member ID: 1036/3, Group No: 01 Member since: 10/12/2008 (09 Years) First loan: 5,000/-
Further Information:		Existing Loan: BDT- 50,000/- Outstanding loan: 12,930/-
(v) Who pays GB loan installment	:	Mother
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	3 years experience in running business. He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01828-242689
Mother's Contact No.	:	01675-210009
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Ashulia Unit, Dhaka.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

RAHIMA BEGUM joined Grameen Bank since 09 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in house repair.

Proposed Nobin Udyokta Business Info

Business Name	:	CHICKEN HUT'S
Location	:	Sher Ali Market, Ashulia, Dhaka.
Total Investment in BDT	:	BDT 6,00,000/-
Financing	:	Self BDT 5,00,000/-(from existing business) 83% Required Investment BDT 1,00,000/-(as equity) 17%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	20ft x 40 ft=800 square ft
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Table, Chair, Flour, Cylinder etc.▪Average 20% gain on sale.▪The business is operating by entrepreneur. Existing 02 employees. After getting equity fund 5 employee will be appointed.▪The shop is Own.▪Collects goods from Own Area, Polli Biddut.▪Agreed grace period is 3 months.

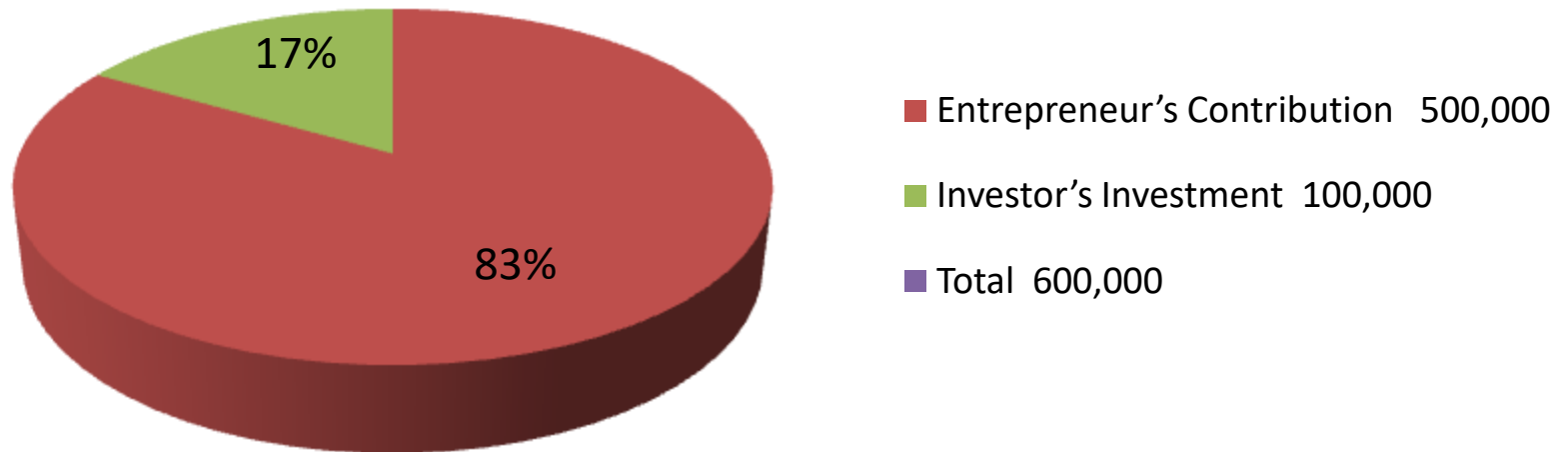
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue(Sales)			
Boiler item	8000	240000	2880000
	0	0	0
Total Sales (A)	8000	240000	2880000
Less Variable Expense			
Boiler item	6400	192000	2304000
Total variable Expense (B)	6,400	192000	2304000
Contribution Margin (CM) [C=(A-B)	1,600	48000	576000
Less Variable Expense			
Rent		0	0
Electricity bill		4000	48000
Transportation		1,000	12000
Salary (self)		5000	60000
Salary(Staff)		10000	120000
Entertainment		300	3600
Guard		200	2400
Generator		500	6000
Bank charge		0	0
Mobile bill		300	3600
Total fixed cost (D)		21,300	255600
Net Profit (E)= [C-D]		26,700	320400

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount	Qty	Unit Price	Amount	Proposed
			(BDT)			(BDT)	Total
Table	10	8000	80,000	0	0	0	80,000
Chair	40	2000	80,000	0	0	0	80,000
Flour	20	2300	46,000	0	0	0	46,000
Cylinder	2	5000	10,000	0	0	0	10,000
Fridge	3	35000	105,000	0	0	0	105,000
Coffee Machine	1	50000	50,000	0	0	0	50,000
Fry Machine	1	65000	65,000	0	0	0	65,000
Grill Machine	1	60000	60,000	0	0	0	60,000
Chicken Sorma Machine	0	0	0	1	25000	25,000	25,000
Tonduri Machine	0	0	0	1	25000	25,000	25,000
Air Codition	0	0	0	1	50000	50,000	50,000
Others	0	0	4,000			0	4,000
Total	78	227300	500,000	3	100,000	100,000	600,000

Source of Finance



Financial Projection (BDT)

Paticular	Daily	Monthly	Year1	Year 2	Year 3
Revenue(Sales)					
Fridge	10000	300000	3600000	3780000	3969000
	0	0	0	0	0
Total Sales (A)	10000	300000	3600000	3780000	3969000
Less Variable Expense			0		
Fridge	8000	240000	2880000	3024000	3175200
			0		
Total variable Expense (B)	8,000	240000	2880000	3024000	3175200
Contribution Margin (CM) [C=(A-B)	2,000	60000	720000	756000	793800
Less Variable Expense			0		
Rent		0	0	0	0
Electricity bill		4500	54000	54500	55000
Transportation		1,200	14400	14,900	15400
Salary (self)		5000	60000	60000	60000
Salary(Staff)		10000	120000	120000	120000
Entertainment		400	4800	4800	4800
Guard		200	2400	2400	2400
Generator		500	6000	6000	6000
Bank charge		0	0	0	0
Mobile bill		400	4800	4900	5000
Total fixed cost (D)		22,200	260,400	261,500	262600
Net Profit (E)= [C-D]		37800	453600	494,500	531200
Investment Payback			40,000	40,000	40,000

Cash flow projection on business plan (rec. & Pay)

SR#	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	100,000		
1.2	Net Profit	453,600	494,500	531200
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		413,600	868100
	Total Cash Inflow	553600	908100	1399300
2	Cash Outflow			
2.1	Purchase of Product	100,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	40000	40000	40000
	Total Cash Outflow	140,000	40000	40000
3	Net Cash Surplus	413,600	868100	1359300

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family: 00 Others: 02
Experience & Skill : 3 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop: Sher Ali Market, Ashulia,
Dhaka.
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

Chicken Hut's



affordable prices healthy food.

বেডি

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প্রতি কাপ

(১৭৫ এম এল)

১৫/-

Coca-Cola







FAMILY PICTURE