#### Proposed NU Business Name: NASIMA DAIRY FARM



Project identification and prepared by: Md. Barek Ali Tangail SadarUnit, Tangail

Project verified by: MD. Mizanur Rahman



Grameen Shakti Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta				
Name	:	Md. NAJMUL HOUDA		
Age	:	13-05-1992(29 Years)		
Education, till to date	:	HSC Passed.		
Marital status	:	UnMarried		
Children	:			
No. of siblings:	:	1Brother & 1Sisters		
Address	:	Vill: Godour gati P.O Pora bari P.S: TangailsadarDist: Tangail		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info		Mother Father  NASIMA BEGOUM  MD.SULTAN MIA  Branch: Rakkhit belta Tangail, Centre # 03(Male),  Member ID: 1079 Group No: 02  Member since: 03-02-2005 (12 Years)  First loan: 5,000 taka. Existing loan: 10000 taka		
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc	: : :	Outstanding loan: 38400 taka Father No No No		

### BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	10years experience in running business.
Training Info	:	He has no training.
Other Own/Family Sources of Income	:	Agriculture, business
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01752037088
Mother's Contact No.	:	
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Tangail sadar Unit, Tangail

#### BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MD.SULTAN MIA joined Grameen Bank since 12 years ago. At first she took 5000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in cow rearing and home development.

Proposed Nobin Udyokta Business Info				
Business Name	:	NASIMA DAIRY FARM		
Location	:	Godurgati, Tangail sadar, Tangail.		
Total Investment in BDT	:	BDT 290000		
Financing	:	Self BDT 230,000(from existing business) 68%		
		Required Investment BDT 60,000(as equity) 32%		
Present salary/drawings from business (estimates)	:	BDT 5,000		
Proposed Salary	:	BDT 5,000		
Size of shop	:	20ft x 10 ft= 200 square ft		
Security of the shop	<b>:</b>	00		
Implementation	•	<ul> <li>The business is planned to be scaled up by investment in existing goods like; Cow.goat</li> <li>The business is operating by entrepreneur. Existing no employee.</li> <li>The business is Own.</li> <li>Collects goods from Tangail,</li> <li>Agreed grace period is 3 months.</li> </ul>		

# Existing Business BDT (TK) Particular Daily Monthly

9,00

9,00

5,00

500

4,00

Yearly

3,24,000 3,24,000

180000

180000

1,44,000

60,000

8400

7200

3,600

79200

27,000

27,000

15000

15,000

12,000

5,000

700

600

3,00

6600

Particular	
Revenue (sales)	
Milk.	

**Total Sales (A)** 

Milk.

**Less. Variable Expense** 

**Total variable Expense (B)** 

Less. Fixed Expense

Salary (self)

Entertainment

Transportation

Electricity bill

Total fixed Cost (D)

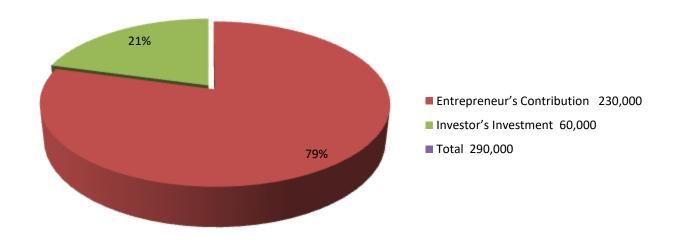
Mobile Bill

Contribution Margin (CM) [C=(A-B)

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Particulars	Existing	Proposed	Proposed Total
Cow,	2,00,000	60,000	2,60,000
Coulf	30000	0	30000
Total	2,30,000	60,000	2,90,000

#### **Source of Finance**



<b>Financia</b>	l Pro	iect	ion
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BDT (TK)					
Particular	Daily	Monthly	1st Year	2nd Year	3 <sup>rd</sup> Year
Revenue (sales)					
Milk	900	27000	324,000	340200	357210
Total Sales (A)	9,00	27000	324,000	340200	357210
Less. Variable Expense					
Milk	500	15000	180000	189000	198450
Total variable Expense (B)	5,00	15000	180,000	189000	198450
Contribution Margin (CM) [C=(A-B)	400	12,000	1,44,000	151200	158760
Less. Fixed Expense					
Salary (self)		5,000	60,000	60,000	60000
Transportation		700	8400	8500	8500
Entertainment		0	0	0	0
Electricity bill		600	7200	7400	7500
Mobile Bill & SMS Monitoring		3,00	3600	3600	3600
Depreciation		0	0	0	0
<b>Total Fixed Cost</b>		6600	79200	79500	79600
Net Profit E= (C-D)		5400	64800	71700	79160
Investment Payback			24000	24,000	24000

CI #	Doubierdous	Voca 1 (DDT)	Year 2	3rd
SI#	Particulars	Year 1 (BDT)	(BDT)	Year(BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	60,000		
1.2	Net Profit	64800	71700	79160
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		40800	88500
	Total Cash Inflow	124800	112500	167660
2	Cash Outflow			
2.1	Purchase of Product	60,000		
2.2	Payment of GB Loan			
	Investment Pay Back (Including			
2.3	Ownership Tr. Fee)	24,000	24,000	24000
	Total Cash Outflow	84000	24,000	24000
3	Net Cash Surplus	40800	88500	143660

### **SWOT ANALYSIS**

# Strength

Employment: Self: 01 Family:0 Others:0

Experience & Skill: 03 Years

Quality goods & services;

Skill and experience;

## WEAKNESS

Lack of Capital/Investment

### **O**PPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

### THREATS

Theft

Fire

Political unrest

# Pictures



# প্রস্তাবিত নবীন উদ্যে

थक स्त्र नामः निर्धा एक के निर्धे शार्की প্রকল্প প্র

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

नामः निष्ठुं अने 25

वयमः २ के चिन्न जातिथः २ ७/००/ २००० १००० १००० १००० व्यामाणाः प्रम् जिल्ला जातिथः २ ७/००/ २०००

विवाहिक व्यवशः विवित्रार्किक













