

Proposed NU Business Name: **SHOUROV JENTS COLLECTION**



Project identification and prepared by: Md.Belal Hossain
Chagal naiya, feni

Project verified by: Susanto kumar bisshas



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. SHOWKOT HOSSAIN
Age	:	01/01/1994 (23Years)
Education, till to date	:	S S C
Marital status	:	Unmarried
Children	:	0 Sons 0 Daughter
No. of siblings:	:	03 Brother 02 Sisters
Address	:	Vill: Gondhobbo pur P.O: Pathan nagar, P.S: Chagalnaiya , Dist: Feni.
Parent's and GB related Info		<input checked="" type="checkbox"/> <input type="checkbox"/>
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	SALEHA BEGUM
(iii) Father's name	:	LATE: EAR AHAMMOD MOJUMDER
(iv) GB member's info	:	Branch: Pathan nagar, Centre # 13/(Female), Member ID:3511/1, Group No: 03 Member since: 05-03-2004-2010 (6 YEARS) First loan: BDT 5,000/-
Further Information:		Existing loan: BDT 20,000/- Outstanding loan: BDT 0,000/-
(v) Who pays GB loan installment	:	Mother
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(besides Own Business, I.E., Persuading Further Studies, Other Business Etc.)	:	Nil
Business Experiences And Training Info	:	5 Years Experience In Running Business. He Has No Training
Other Own/Family Sources Of Income	:	Yes
Other Own/Family Sources Of Liabilities	:	None
Entrepreneur Contact No.	:	01813-310353
Mother's Contact No.	:	01836-058747
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Chagal Naiya Unit,feni.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SALEHA BEGUM joined Grameen Bank since 7 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Business.

Proposed Nobin Udyokta Business Info

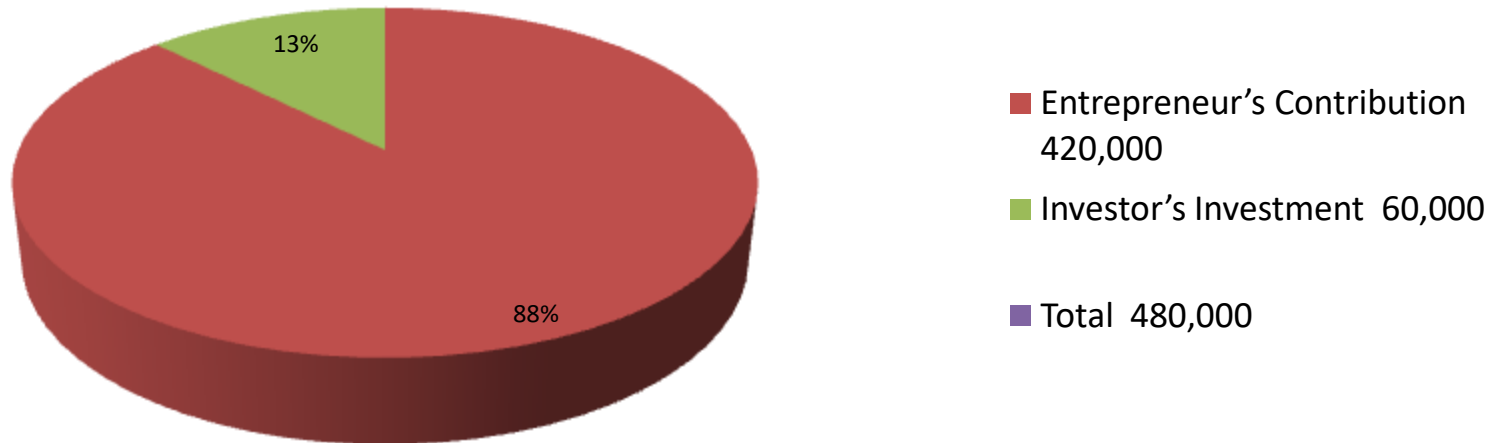
Business Name	:	SOUROV JENTS COLLECTION
Location	:	Ahsanullah vuiya tower, Chagalniya, Feni.
Total Investment In BDT	:	Bdt 4,80,000/-
Financing	:	Self BDT 4,20,000/- (From Existing Business) 80% Required Investment Bdt,60,000(as Equity) 20%
Present Salary/Drawings From Business (Estimates)	:	Bdt 5,000
Proposed Salary	:	Bdt 5,000
Size Of Shop	:	10 Ft X 15 ft. = 150 Square Ft
Security Of The Shop	:	50,000/-
Implementation	:	<ul style="list-style-type: none">▪The Business Is Planned To Be Scaled Up By Investment In Existing Goods Like pants,shirt,baby pant,baby shirt, & others ,▪Average 20% Gain On Sale.▪The Business Is Operating By Entrepreneur. Existing 1 Employee.▪He Is Doing His Business In Rent Place.▪Collects Goods From Feni.▪Agreed Grace Period Is 3 Months.

Existing

Particular	Daily	Monthly	Yearly
Revnuue (Sale)			
pants,shirt,baby pant,baby shirt, & others	4000	120000	1440000
	0	0	0
Total Sales(A)	4000	120000	1440000
Less Variable Expense (B)			0
pants,shirt,baby pant,baby shirt, & others	3200	96000	1152000
Total Variable Expense	3200	96000	1152000
Contributon Margin (CM) [C=(A-B)]	800	24000	288000
Less Fixed Expense			
Rent		6000	72000
Electric Bill		1000	12000
Transportaion		300	3600
Salary (Self)		5000	60000
Salary (Staff) 1		5000	60000
Entertainment		200	2400
Guard		0	0
Generator		300	3600
Mobile Bill		300	3600
Total Fixed Cost (D)		18100	217200
Net Profit (E)= [C-D]		5900	70800

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Existing	Qty.	Unit Price	Proposed	Proposed Total
pant	100	1,000	100,000	40	1,000	40,000	140,000
shirt	200	800	160,000	25	800	20,000	180,000
baby pant	100	400	40,000			0	40,000
baby shirt	100	500	50,000			0	50,000
others	1	20,000	20,000			0	20,000
security	1	50,000	50,000			0	50,000
	0	0	0			0	0
			0			0	0
			0			0	0
			0			0	0
Total	502	72700	420,000	65	1,800	60,000	480,000



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
pants,shirt,baby pant,baby shirt, & others	4500	135000	1620000	1701000	1786050
0	0	0	0	0	0
Total Sales(A)	4500	135000	1620000	1701000	1786050
Less Variable Expense (B)					
pants,shirt,baby pant,baby shirt, & others	3600	108000	1296000	1360800	1428840
Total Variable Expense	3600	108000	1296000	1360800	1428840
Contributon Margin (CM) [C=(A-B)]	900	27000	324000	340200	357210
Less Fixed Expense					
Rent		6000	72000	72000	72000
Electric Bill		1000	12000	12300	12600
Transportaion		300	3600	3780	3969
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		5000	60000	60000	60000
Entertainment		200	2400	2400	2400
Generator		300	3600	3600	3600
Mobil Bill		300	3600	3700	3800
Total Fixed Cost (D)		18100	213600	214180	214769
Net Profit (E)= [C-D]		8900	106800	112140	117747
Investment Pay Back			24,000	24,000	24,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	60,000		
1.2	Net Profit	106,800	112140	117747
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		82800	170940
	Total Cash Inflow	166,800	194,940	288,687
2	Cash Outflow			
2.1	Purchase of Product	60,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	24000	24000	24000
	Total Cash Outflow	84,000	24,000	24,000
3	Net Cash Surplus	82,800	170,940	264,687

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0
Others:0Experience & Skill : 5 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop,,Koroia Bazar, Feni Sadar,
Feni.
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



ILUVE CNY



দানে দেশী-বিদেশী শাট,
বেকী আইটেম সুলভ

সর্বশ্রেষ্ঠ টায়ার (ক্লাস টায়ার) (২য় কলা) পূর্ব ক



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জেন্টস্ বালেকশন

এখানে দেশী-বিদেশী শার্ট, প্যান্ট, গোল্ডি, পাঞ্জাবী ও বেবী আইটেম পাওয়া যায়।

হাজী আহছান উল্যা ভূঞা টাওয়ার (২য় তলা) দোকান নং-৫, ছাগলনাইয়া, ফেনী।

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জেসার হাট জেন্টস্ ব