

Proposed NU Business Name :SHEHAB SOMA ELECTRIC AND ELECTRONICS



Project identification and prepared by: Md. NAZIMUDDIN
NAGOURPUR Unit, Tangail

Project verified by: MD. Mizanur Rahaman Patoyari



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD.SUMON REZA
Age	:	01-1 -1985 (32 Years)
Education, till to date	:	CLASS EIGHT
Marital status	:	MARRIED
Children	:	0
No. of siblings:	:	2 Brother,1 Sister.
Address	:	Vill: CHACHOUAJANI .P.O:KAZIRPACHORAYA , P.S: nagourpur , Dist: Tangail.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	Mst NILUFA YEASMIN
(iii) Father's name	:	LATE SHAMSUL HAQUE
(iv) GB member's info	:	Branch SOBOTHPUR Centre #62/M(FAMEL), Member ID : 4939/1 , Group No:05 Member since:15/04/2009-2017 (8 Years) First loan: BDT 8000 /-
Further Information:		Outstanding loan: NIL
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil /-
Business Experiences and Training Info	:	16 years experience in running business. He has no training
Other Own/Family Sources of Income	:	business.
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01734787114
Family's Contact No.	:	01723684605
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.nagourpur Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

NILUFA YEASMIN joined Grameen 08 years ago. At first she took BDT 8000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in . business

Proposed Nobin Udyokta Business Info

Business Name	:	SHEHAB SOMA ELECTRIC AND ELECTRONICS
Location	:	PRINCE AND JOWYEL SUPERMARKET SOBOTHPUR NAGARPUR TANG AIL
Total Investment in BDT	:	BDT89810/-
Financing	:	Self BDT 39810/- (from existing business 44% Required Investment BDT 50,000/- (as equity) 56%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	12 ft x 12 ft= 144 ssquare ft
Security of the shop	:	28000
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like;, ANERGEY BALF , SWICE DIM LIGHT HOLDAR CHARGER SPEKAR T.V EXTRA , etc.▪The business is operating by entrepreneur. Existing no employee.▪The shop is RENT.▪Collects goods from tangail▪Agreed grace period is 3 months.

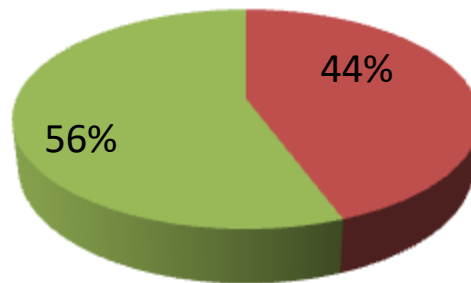
Existing Business (BDT)

BDT (TK)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
, ANERGEY BALF , SWICE DIM LIGHT HOLDAR CHARGER SPEKAR T.V EXTRA		120500	1446000
Total Sales (A)		120500	1446000
Less. Variable Expense			
, ANERGEY BALF , SWICE DIM LIGHT HOLDAR CHARGER SPEKAR T.V EXTRA	0	108450	1301400
Total variable Expense (B)	0	108450	1301400
Contribution Margin (CM) [C=(A-B)]	0	12050	144600
Less. Fixed Expense			
Rent		700	8400
Electricity Bill		500	6000
Transportation		,500	6000
Mobile Bill		300	3600
Entertainment		500	500
Gurd		50	600
janitor		0	0
Salary (self)		5,000	60,000
Total fixed Cost (D)		7550	85100
Net Profit (E) [C-D]		4500	59500

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
ANERGY BALP	1400	20000	21400
SWICE	240	10000	10240
DIM LIGHT	250		250
HOLDAR	300	10000	10300
CHARGAR	320		320
SPEKAR	9000	10000	19000
SPEKAR BORO	14000		14000
T.V. EXTRA	7000		7000
OTHER	7300		7300
Total	39810	50000	89810



- Entrepreneur's Contribution 39,810
- Investor's Investment 50,000
- Total 89,810

Financial Projection (BDT)

Particular	Monthly	1st Year	2nd Year(+5%)
Revenue (sales)			
, ANERGEY BALF , SWICE DIM LIGHT HOLDAR CHARGER SPEKAR T.V EXTRA	120500	1446000	1518300
Total Sales (A)	120500	1446000	1518300
Less. Variable Expense			
, ANERGEY BALF , SWICE DIM LIGHT HOLDAR CHARGER SPEKAR T.V EXTRA	108450	1301400	1366470
Total variable Expense (B)	108450	1301400	1366470
Contribution Margin (CM) [C=(A-B)]	12050	144600	151830
Less. Fixed Expense			
Rent	700	8400	8400
Electricity Bill	500	6000	6000
Guard	50	600	600
Mobile Bill	300	3600	3600
generator	0	0	0
Entertainment	500	6000	6000
transportation	500	6000	6000
Salary (self)	5000	60,000	60,000
Total Fixed Cost	7550	85100	85100
Net Profit (E) [C-D]	4500	59500	66730
Investment Payback		30000	30000

Cash flow projection on business plan (rec. & Pay)

Cash flow projection on business plan (rec. & Pay)

Sl #	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	50000	
1.2	Net Profit	59500	66730
1.3	Depreciation (Non cash item)	0	0
1.4	Opening Balance of Cash Surplus		29500
	Total Cash Inflow	109500	96230
2	Cash Outflow		
2.1	Purchase of Product	50000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	30000	30000
	Total Cash Outflow	80000	30000
3	Net Cash Surplus	29500	66230

SWOT ANALYSIS

STRENGTH

Employment: Self: Family:0 Others:
Experience & Skill : Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



গোষ্ঠী
সংগঠন

গ্রামীণ শক্তি সামাজিক ব

প্রস্তাবিত নবীন উদ্যোক্তা প্রকল্প

প্রকল্পের নাম: প্রিহাব সুম্ম ইলেকট্রিক বন্ড ইনিকিউটিভ

ইউনিটের নাম: নাগব পুর

প্রকল্প প্রস্তাব গ্রহণের

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: শ্রীঃ সুম্ম ন বেজা

বয়স: ৩২ বছর

জন্ম তারিখ: ২/২/২০৬৫

জাতীয়

শিক্ষাগত যোগ্যতা: ডিগ্রি

আর্থিক অবস্থা: বিবাহিত











