

Proposed NU Business Name : ANIS ELECTRIC



Project identification and prepared by: Md. NAZIMUDDIN
NAGOURPUR Unit, Tangail

Project verified by: MD. Mizanur Rahaman Patoyari



Grameen Shakti
Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta

Name	:	ANIS MIA
Age	:	01- 01 -1992(25 Years)
Education, till to date	:	S,S, C
Marital status	:	MARRIED
Children	:	02 Sons, 01 Daughter
No. of siblings:	:	1 Brother , 2Sisters
Address	:	Vill: VARRA .P.O: VARRA , P.S: nagourpur , Dist: Tangail.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	Mst :HALIMA BEGUM
(iii) Father's name	:	Md: ANWAR HOSSIN
(iv) GB member's info	:	Branch :SOBOUTHPUR Centre #64/M(FAMEL), Member ID : 5628/1 , Group No:04 Member since:11/05/1992 First loan: BDT 5000 /-
Further Information:		Outstanding loan: 14192
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil /-
Business Experiences and Training Info	:	1years experience in running business. He has no training
Other Own/Family Sources of Income	:	business.
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01723351548
Family's Contact No.	:	017233516548
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.nagourpur Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

HALIMA BEGUM

joined Grameen 11years ago. At first she took BDT 5000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in . business.

Proposed Nobin Udyokta Business Info

Business Name	:	ANIS ELECTRIC
Location	:	VARRA, BAZZAR ,NAGARPUR TANG AIL
Total Investment in BDT	:	BDT/-54575
Financing	:	Self BDT 14575/- (from existing business 27% Required Investment BDT 40,000/- (as equity) 73%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	9ft x 08 ft= 72 square ft
Security of the shop	:	3000
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; BATARI , SWICE ANERGEY BALL CHARGER BORD TAR , KACHING HOLDAR HEAD PHONE etc.▪The business is operating by entrepreneur. Existing no employee.▪The shop is RENT.▪Collects goods from tangail▪Agreed grace period is 3 months.

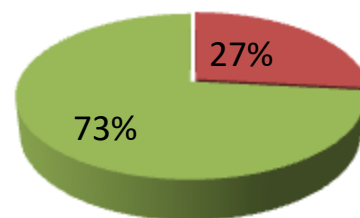
Existing Business (BDT)

BDT (TK)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
BATARI , SWICE ANERGEY BALL CHARGER BORD TAR , KACHING HOLDAR HEAD PHONE		55500	666000
Total Sales (A)		55500	666000
Less. Variable Expense			
BATARI , SWICE ANERGEY BALL CHARGER BORD TAR , KACHING HOLDAR HEAD PHONE	0	44400	532800
Total variable Expense (B)	0	44400	532800
Contribution Margin (CM) [C=(A-B)]	0	11100	133200
Less. Fixed Expense			
Rent		400	4800
Electricity Bill		100	1200
Transportation		,500	6000
Mobile Bill		300	3600
Entertainment		200	2400
Gurd		100	1200
janitor		0	0
Salary (self)		5,000	60,000
Total fixed Cost (D)		6600	79200
Net Profit (E) [C-D]		4500	54000

Investment Breakdown			
Particulars	Existing	Proposed	Proposed Total
BATTERY	1400	20000	21400
SWITCH	800		800
ENERGY BULB	1500	10000	11500
CHARGAR	800		800
BOARD	750		750
WIRE,CABAL	800	10000	10800
CASING	150		150
HEAD PHONE,IC	5000		5000
HOLDAR	375		375
Total	11575	40000	51575

Chart Title



- Entrepreneur's Contribution 14,575
- Investor's Investment 40,000
- Total 54,575

Financial Projection (BDT)

Particular	Monthly	1st Year	2nd Year(+5%)
Revenue (sales)			
eBATARI , SWICE ANERGEY BALL CHARGER BORD TAR , KACHING HOLDAR HEAD PHONE	55500	666000	699300
Total Sales (A)	55500	666000	699300
Less. Variable Expense			
e; BATARI , SWICE ANERGEY BALL CHARGER BORD TAR , KACHING HOLDAR HEAD PHONE	44400	532800	558810
Total variable Expense (B)	44400	532800	558810
Contribution Margin (CM) [C=(A-B)]	11100	133200	140490
Less. Fixed Expense			
Rent	400	4800	4800
Electricity Bill	100	1200	1200
Guard	100	1200	1200
Mobile Bill	300	3600	3600
generator	0	0	0
Entertainment	200,	2400	2400
transportation	500	6000	6000
Salary (self)	5000	60,000	60,000
Total Fixed Cost	6600	79200	79200
Net Profit (E) [C-D]	4500	54000	61290
Investment Payback		24000	24000

Cash flow projection on business plan (rec. & Pay)

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	40,000	
1.2	Net Profit	54000	61290
1.3	Depreciation (Non cash item)	0	0
1.4	Opening Balance of Cash Surplus		30000
	Total Cash Inflow	94000	91290
2	Cash Outflow		
2.1	Purchase of Product	40000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	24000	24000
	Total Cash Outflow	64000	24000
3	Net Cash Surplus	30000	67290

SWOT ANALYSIS

STRENGTH

Employment: Self: Family:0 Others:
Experience & Skill : Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



প্রস্তাবিত নাম

কল্পের নাম: আমনিচু ই প্রেক্ষিতিক

উনিটের নাম: হাসাবু পুর্ন

দ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: আমনিচু ই প্রেক্ষিতিক

জন্ম তারিখ:

বয়স:

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