### **Anjona Goat Farm**



Project by: Anjona Moni Das Identified by-Md. Masum Mia Verified By: Md. Ziaul Hoque

#### Dhamrai Unit Anchal-03 GRAMEEN TRUST

#### **BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA**



Name	:	Anjona Moni Das
Age	:	03/04/1988
Marital status	:	Married
Children	:	01 Son 03 Daughter
No. of siblings:	:	01 Brothers 02 Daughter
<i>Parent's and GB related Info</i> (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	:	Mother √ Father Chan Moni das Foddir Moni das Member since: 1990 to 2005 Branch: Katigram, Centre no.00, Group:00 First Ioan: Tk. 2500/- Last Loan: Nil Outstanding: Nil
<i>Further Information:</i> (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GCCN, GKF etc (ix) Others		N/A N/A N/A N/A N/A
Education	:	Class-7



Present Occupation	-	Goat Business
Trade License Number	-	N/A
Business Experiences	•	10 Years
Other Own/Family Sources of Income		Business
NU Contact Info	-	01950-892942
Other Own/Family Sources of Liabilities	•	N/A
NU Project Source/Reference	•	GT Dhamrai Unit Office, Dhaka



NU's mother was a member of Grameen Bank from 1990 to 2005. At first her mother took a loan amount of 2500 BDT from Grameen Bank. She invested the money in her family house construction. NU's mother gradually improved the standard of their life by using GB loan.

#### **PROPOSED BUSINESS Info.**



Business Name	:	Anjona Goat Farm
Address/ Location	:	Atanipara ,Shoapur, Dhamrai, Dhaka
Total Investment in BDT	:	40000/-
Financing	:	Self BDT : 20000 (from existing business)- 50%Required Investment BDT : 20000 (as equity)- 50%
Present salary/drawings from business (estimates)	:	BDT 3000
Proposed Salary		BDT 4000
i. Proposed Business % of present gross profit margin	:	50%
ii. Estimated % of proposed gross profit margin	:	50%
iii. Agreed grace period	:	2 months

### **PRESENT & PROPOSED INVESTMENT Breakdown**



Particulars	Existing Business (BDT)	Proposed (BDT)	Total ( BDT)
Investments in different categories:	1	2	(1+2)
Present Items:			
Oxe Cow 00			
Goat 03	20000		20,000
Proposed Items:		20000	20,000
Goat 02			
Total Capital	20,000	20,000	40,000

### **EXISTING BUSINESS OPERATIONS Info.**



	Monthly	Yearly
Goat Sales (A)	10000	120000
Cost of Sale (Food, Medicine, Doctor fee) (B)	5000	60000
Profit 50% (A-B)= C	5000	60000
Less: Operating Costs		
Electricity bill	Ο	0
Mobile Bill	0	0
Salary from Business (Self)	3000	36000
Transport	200	2400
Others (TL Fee, Local Contribution)	200	2400
Non Cash Item:		
Depreciation Expenses 10000*10%	0	0
Total Operating Cost (D)	3400	
Net Profit (C-D)= (E)	1600	106200

#### FINANCIAL PROJECTION OF NU BUSINESS PLAN



Dentioulone	Year 1	(BDT)	Year 2 (BDT)		
Particulars	Monthly	Yearly	Monthly	Yearly	
Goat Sales	13000	156000	15000	180000	
Less: Cost of Sale	6500	78000	7500	90000	
Profit 50% (A-B)= C	6500	78000	7500	90000	
Less operating cost :					
Electricity bill	0	0	0	0	
Mobile Bill	0	0	0	0	
Salary from Business	4000	48000	4000	48000	
Others (TL Fee, Local Contribution)	300	3600	300	3600	
Depreciation Expenses	0	0	0	0	
Total Operating Cost (D)	4300	51600	4300	51600	
Net Profit =(C-D)	2200	103,200	3200	103,200	
GT payback	12000		12000		
Retained Income:	91,200		91,200		

### CASH FLOW Projection on Business Plan (Rec. & Pay.)

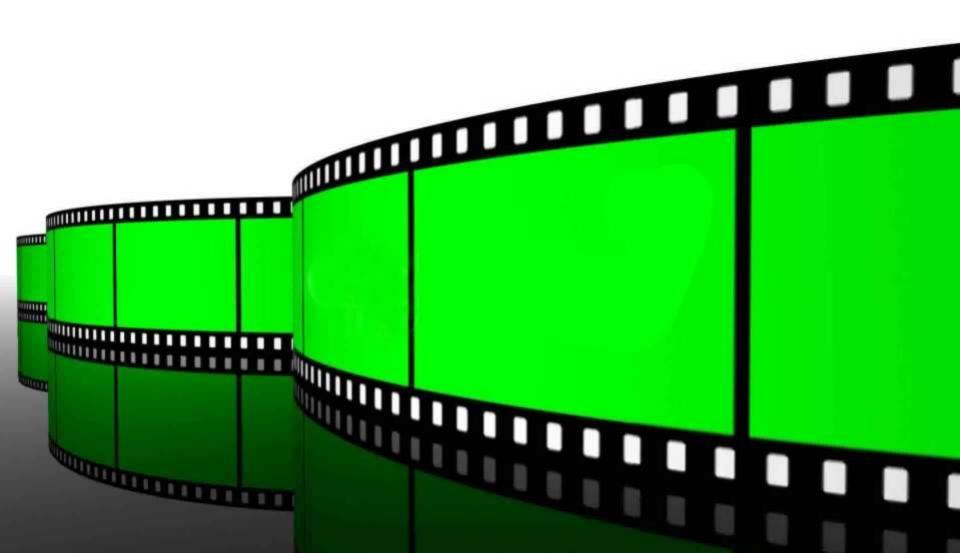
Particulars	Year 1 (BDT)	Year 2 (BDT)
Cash Inflow		
Investment Infusion by Investor	20,000	
Net Profit (Ownership Tr. Fee added back)	103,200	103,200
Depreciation (Non cash item)	0	0
Opening Balance of Cash Surplus	0	91,200
Total Cash Inflow	123,200	194,400
Cash Outflow		
Purchase of Product	20,000	
Investment Pay Back (Including Ownership Tr. Fee)	12,000	12,000
Total Cash Outflow	32,000	12,000
Net Cash Surplus	91,200	182,400

### **SWOT Analysis**



STRENGTH <ul> <li>Environment-Friendly.</li> <li>Skilled &amp; Experience</li> <li>Pleasant personality</li> </ul>	WEAKNESS Lack of investment
OPPORTUNITIES <ul> <li>Expansion of Business</li> <li>Increasing the number of Customer</li> </ul>	<ul> <li>THREATS</li> <li>Competitor may create.</li> <li>Fire.</li> <li>Theft.</li> </ul>













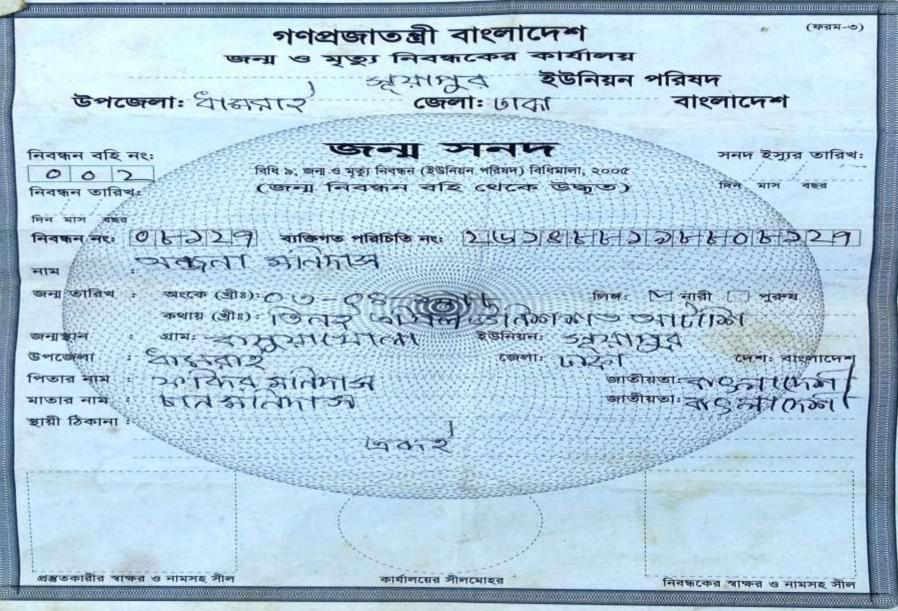














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(ইউপিজমনি ফরম- ৩)
গণপ্ৰজাতন্ত্ৰী বাংলাদেশ
জন্ম ও মৃত্যু নিবন্ধকের কার্যালয় সুয়াপুর ইউনিয়ন পরিষদ
ধামরাই, ঢাকা জন্ম সন্দ
[বিধি- ৯, জন্ম ও মৃত্যু নিবন্ধন (ইউনিয়ন পরিষদ) বিধিমালা, ২০০৬] (জন্ম নিবন্ধন বহি হইতে উন্ধৃত) নিবন্ধন বহি নং ২
নিবন্ধনের তারিখ: ৩০-০৪-২০০৬ সনদ ইস্যুর তারিখ: ০৪-০৪-২০১৫
अन्य निवकन नवतः* > > 9 > 2 5 > 8 5 5 0 0 5 8 9 9
নাম: উমেস মনিদাস
জন্ম তারিখ: ২৭-১০-১৯৭৯ সাতাশে অক্টোবর উনিশ শত উনাশি
জন্ম স্থান: গ্রামঃ আটানি পাড়া,পোঃ স্যাপুর, উপজেলাঃ ধামরাই, জেলাঃ ঢাকা।
পতার নাম: পরিমল 😽 😽 জাতীয়তা: বাংলাদেশী
মাতার নাম: বানি জাতীয়তা: বাংলাদেশী
স্থায়ী ঠিকানা: গ্রামঃ আটানি পাড়া,পোঃ স্য়াপুর, উপজেলাঃ ধামরাই, জেলাঃ ঢাকা ।
<ul> <li>(নিবন্ধকের কার্যালায়ের সীলমোহর)</li> <li>শ প্রথম চার অছ ব্যক্তির জন্ম সাল, পরবন্তী সাত অঙ্ক এরিয়া কোড ও শেষ ছয় অঙ্ক ধারা ক্রমিক।</li> </ul>



### Presented at Internal Design Lab on October, 2017 at GT

