

Proposed NU Business Name: BACCHU LAYER AND POULTRY FARM



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Project verified by: Md. Siddiqur Rahman



Brief Bio of The Proposed Nobin Udyokta

Name	:	BACCHU
Age	:	20-07-1988 (29Years)
Education, till to date	:	Class 5
Marital status	:	Married
Children	:	1 Son 1 Daughter
No. of siblings:	:	1 Brother 1 Sister
Address	:	Vill: Kornopur P.O:Gosinga P.S: Sreepur Dist: Gazipur
Parent's and GB related Info	:	
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	ANOWARA
(iii) Father's name	:	HIRON
(iv) GB member's info	:	Branch :Gosinga Shrepur 46(Female), Member ID: 4837/1 , Group No: 02 Member since: 2005-2017 (12 years) First loan: BDT 10000 Existing loan: BDT 30000, Outstanding Loan: BDT 29340
Further Information:	:	
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	No
Business Experiences and Training Info	:	10 years experience in running business. 10years Experience own business : She has no training.
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01776-415017
Family's Contact No.	:	01633-166527
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Sreepur unit,Gazipur.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

ANOWARA joined Grameen Bank since 12 years ago. At first she took BDT 10000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in agriculture.

Proposed Nobin Udyokta Business Info

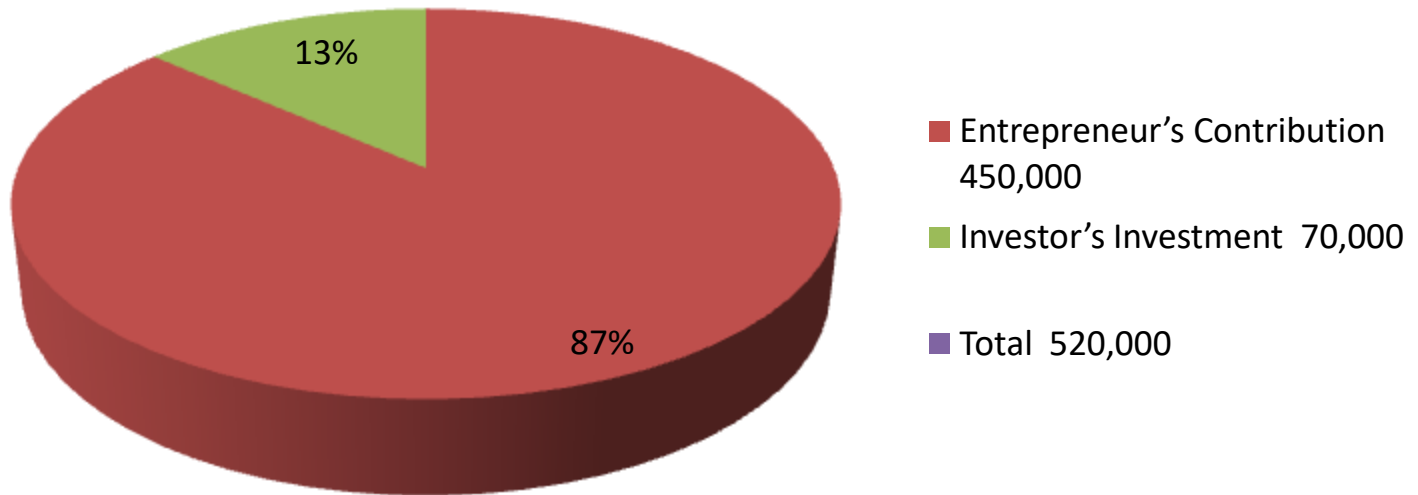
Business Name	:	BACCHU LAYER AND POULTRY FARM
Location	:	Sreepur
Total Investment in BDT	:	BDT 520,000/-
Financing	:	Self BDT 450,000/- (from existing business) 87% Required Investment BDT 70,000/- (as equity) 13%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	60 ft x40 ft=2400 square ft
Implementation	:	<ul style="list-style-type: none">▪. He has layar , broylar in his farm▪The business is operating by entrepreneur. Existing no employee.▪Collects goods from Sreepur▪The farm is owned.▪Agreed grace period is 3 months.

Existing Business

Particular	Daily	Monthly	Yearly
Revenue (Sale)			
Chicken & Egg	2000	60000	720000
	0	0	0
Total Sales(A)	2000	60000	720000
Less Variable Expense (B)			0
Poultry Feed, Medicine etc	1000	30000	360000
Total Variable Expense	1000	30000	360000
Contribution Margin (CM) [C=(A-B)]	1000	30000	360000
Less Fixed Expense			
Rent		0	0
Electric Bill		1000	12000
Transportation		2000	24000
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		500	6000
Guard		0	0
Generator		0	0
Mobile Bill		500	6000
Total Fixed Cost (D)		9000	108000
Net Profit (E)= [C-D]		21000	252000

Investment Breakdown							
Particulars	Existing			Proposed			
	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Layar	1000	400	400000			70,000	470,000
Broylar	1000	50	50000			0	50,000
	2000	450	450,000			70,000	520000

Source of Finance



Financial Projection (BDT)					
Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Chicken & Egg	3000	90000	1080000	1134000	1190700
	0	0	0	0	0
Total Sales(A)	3000	90000	1080000	1134000	1190700
Less Variable Expense (B)					
Poultry Feed, Medicine etc	1500	45000	540000	567000	595350
Total Variable Expense	1500	45000	540000	567000	595350
Contributon Margin (CM) [C=(A-B)]	1500	45000	540000	567000	595350
Less Fixed Expense					
Rent		0	0	0	0
Electric Bill		1000	12000	12300	12600
Transportaion		2000	24000	25200	26460
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		500	6000	6000	6000
Guard		0	0	0	0
Genarator		0	0	0	0
Mobil Bill		500	6000	6100	6200
Total Fixed Cost (D)		9000	108000	109600	111260
Net Profit (E)= [C-D]		36000	432000	453600	476280
Investment Pay Back			28,000	28,000	28,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	70,000		
1.2	Net Profit	432,000	453600	476280
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		404000	829600
	Total Cash Inflow	502,000	857,600	1,305,880
2	Cash Outflow			
2.1	Purchase of Product	70,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	28000	28000	28000
	Total Cash Outflow	98,000	28,000	28,000
3	Net Cash Surplus	404,000	829,600	1,277,880

SWOT ANALYSIS

STRENGTH

Employment: Self: 1 Family:0 Others:0
Experience & Skill : 10
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



আমাদের শক্তি
সামাজিক কল্যাণ

গ্রামীণ শক্তি সামাজিক

প্রস্তাবিত নবীন উদ্যোক্তা

প্রকল্পের নাম: স্বাস্থ্য উদ্যোগের অ্যাকশন প্ল্যান '২০২০'
ইউনিটের নাম: কলাপুত্র, চান্দীপুর

প্রকল্প প্রস্তাব

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: বাচ্চু

বয়স: ২৯ বছর

জন্ম তারিখ: ২০/০৭/২০৪৪

শিক্ষাগত যোগ্যতা: মে স্নাতক

বৈবাহিক অবস্থা: বিবাহিত

ছেলে-মেয়ের সংখ্যা: ২ ছেলে, ২ মেয়ে

ভাই/বোনের সংখ্যা: ২ ভাই ২ বোন

পো: ১০০০০০০০









FAMILY PICTURE

