

Proposed NU Business Name: JAHIRUL DAIRY FARM



Project identification and prepared by: Md. Mahfujor Rahman

Project verified by: Md. Siddikur Rahman



Grameen Shakti
Samajik Byabosha Ltd.

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	No
Business Experiences and Training Info	:	08 years experience in running business. She has no Month training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01725935960
Family's Contact No.	:	-
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Shreepur Unit, Gazipur.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST.HALIMA BEGUM KHADIJA Joined Grameen Bank Since 10 Years Ago. At First She Took 2,000 taka Loan from Grameen Bank. Gradually she Took more Loan From GB. She Utilized the money in Business .

Proposed Nobin Udyokta Business Info

Business Name	:	JAHIRUL DAIRY FARM
Location	:	Shreepur, Gazipur
Total Investment in BDT	:	BD 380,000=/
Financing	:	Self BDT 300,000(from existing business) 79% Required Investment BDT 80,000(as equity) 21%
Present salary/drawings from business (estimates)	:	BDT 5,000 Taka.
Proposed Salary	:	BDT 5,000 Taka.
Size of shop	:	10ft x 10ft= 100 Square ft
Security of the shop	:	0 Taka.
Implementation	:	<ul style="list-style-type: none">▪he has 6 cow in his farm.▪Average Daily milk production is 20 liter and milk price is BDT 55.▪The business is operating by entrepreneur. Existing 0 employee.▪The farm is owned.▪Collects goods from shreepur.▪Agreed grace period is 3 months..

Existing Business

Particular	Daily	Monthly	Yearly
Revnuce (Sale)			
Milk,Cow	1100	33000	396000
	0	0	0
Total Sales(A)	1100	33000	396000
Less Variable Expense (B)			0
Straw, Bran, Medicine etc	154	4620	55440
Total Variable Expense	154	4620	55440
Contributon Margin (CM) [C=(A-B)]	946	28380	340560
Less Fixed Expense			
Rent		0	0
Electric Bill		500	6000
Transportaion		1000	12000
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		200	2400
Guard		0	0
Generator		0	0
Mobile Bill		500	6000
Total Fixed Cost (D)		7200	86400
Net Profit (E)= [C-D]		21180	254160

Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Milk,Cow	1250	37500	450000	472500	496125
	0	0	0	0	0
Total Sales(A)	1250	37500	450000	472500	496125
Less Variable Expense (B)					
Straw, Bran, Medicine etc	175	5250	63000	66150	69458
Total Variable Expense	175	5250	63000	66150	69458
Contributon Margin (CM) [C=(A-B)]	1075	32250	387000	406350	426668
Less Fixed Expense					
Rent		0	0	0	0
Electric Bill		500	6000	6300	6600
Transportaion		1000	12000	12600	13230
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		200	2400	2400	2400
Guard		0	0	0	0
Genarator		0	0	0	0
Mobil Bill		500	6000	6100	6200
Total Fixed Cost (D)		7200	86400	87400	88430
Net Profit (E)= [C-D]		25050	300600	315630	331412
Investment Pay Back			32,000	32,000	32,000

Cash flow projection on business plan (rec. & Pay)

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	80,000		
1.2	Net Profit	362,520	380646	399678.3
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		330520	679166
	Total Cash Inflow	442,520	711,166	1,078,844
2	Cash Outflow			
2.1	Purchase of Product	80,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	32000	32000	32000
	Total Cash Outflow	112,000	32,000	32,000
3	Net Cash Surplus	330,520	679,166	1,046,844

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others: 0
Experience & Skill : 08Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures

(১০)



প্রাথমিক শক্তি
সামর্থ্যে গঠিত

প্রাথমিক শক্তি সামর্থ্যে গঠিত

প্রস্তাবিত নবীন উদ্যোগ

প্রকল্পের নাম: ডাঃ হিরন্ময় হোসেন স্মারক

ইউনিটের নাম: ক্রান্তপুর, সাতপুর

উদ্যোগকার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: মো: হিরন্ময় হোসেন

বয়স: ১০ বছর

জন্ম তারিখ: ২৫/০৮/১৯









