A Nobin Udyokta Project Sarker Poultry Farm





Project by : Md. Nazmul Haque Identified and Verified by: Md. Gias uddin Matlab Uttar Unit Chandpur, Anchel-01 GRAMEEN TRUST

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



Name	:	Md. Nazmul Haque
Age	:	05.03.1984 (33 years)
Marital status	:	Married
Children	:	00 Son and 00 dauther
No. of siblings:	:	03 Brothers and 01 Sister.
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : : :	Mother Nazma Khatun Arfan Ali Sarker Member from: 25.09.2011 Branch: Gajra Centre no.25/M, Group: 03 Loane no: 2787/1 First loan: Tk. 10000 Existing loan:00 Outstanding:Tk. 00
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GCCN, GKF etc. (ix) Others	:	N/A N/A N/A N/A N/A
Education, till to date	:	Class Eight

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA



(Continued)

Present Occupation		Poultry Farm
Trade License Number	•	86
Business Experiences		10 years.
Other Own/Family Sources of Income	:	Agriculture
Other Own/Family Sources of Liabilities	:	N/A
NU Contact Info	:	01812500471
NU Project Source/Reference	:	GT Matlab uttar Unit Office, Chandpur.

BRIEF HISTORY OF GB LOAN Utilization by Family



NU's mother has been a member of Grameen Bank (GB) since 25.09.2011 and now still. At first her mother took a loan amount BDT 10000 from Grameen Bank. She Invested the money in her son's business. They gradually improved their life standard through GB loan.

PROPOSED BUSINESS Info.



Business Name	:	Sarker poultry farm
Address/ Location	:	Motupy,Baganbari ,Matlob Uttar,Chandpur
Total Investment in BDT	•	282000
Financing	•	Self BDT : 222,000 /- (from existing business) -79% Required Investment BDT : 60,000 (as equity)-21%
Present salary/drawings from business (estimates)		BDT 14,000/-
Proposed Salary		BDT 16,000/-
Proposed Business 70% of present gross profit margin	:	70%
Estimated 70% of proposed gross profit margin	:	70%
Agreed grace period	:	02 months

EXISTING BUSINESS OPERATIONS Info.



Particulars	Existing Business (BDT)				
Particulars	Daily	Two Month	Yearly		
Sales (A) (1000*160) (6 step delivery per year)		1,30,000	780000		
Less: Cost of sales (B)		39000	234000		
Gross Profit (A-B)= [C] (70%)		91000	546000		
Less: Operating Costs					
Poultry feed (5 Sack*2200)		11000	66000		
Electricity Bill		2000	12000		
Vushi		3000	18000		
Mobile Bill		600	3600		
Medicine		4,000	24000		
Salary from Business (Self)		14,000	84000		
Others		3,000	18000		
Non Cash Item:					
Depreciation Expenses (123000*10%)		2050	12300		
Total Operating Cost (D)		39650	237900		
Net Profit (C-D):		51350	308100		

PRESENT & PROPOSED INVESTMENT Breakdown



Particulars	Existing Business (BDT)	Proposed (BDT)	Total (BDT)	
Investments in different categories:	-1	-2	(1+2)	
Present items:				
Fan: 06	8000		000 000	
Poultry Shead (01)	80,000			
Present Goods Items	95000		222,000	
Feed / water can and Others	35000			
Medecin	4000			
Proposed Items (**):	0	60,000	60,000	
Total Capital	222,000	60,000	282,000	

(*) Details present Stock & (**) Proposed Items mentioned in next slide

PRESENT & PROPOSED INVESTMENT Breakdown

(Continued)



Present Stock item

Proposed Item

Product name	Amount
Present Goods Items(1000 Chicken)	40,000
Feed / Water Can	35,000
Medicine	5000
Others	15,000
Total	95,000

Product Name	Amount
Poultry feed (2200*20)	34,000
Medicine	6,000
poultry Chicken (500*40)	10,000
Water Can	10,000
Total	60,000

Financial Projection of NU BUSINESS PLAN



Particulars	1	1 st year (BDT)			2 nd year (BDT)			
	Daily	Two Month	Yearly	Daily	Two Month	Yearly		
Sales (A)		160000	1920000		190000	2280000		
Less: Cost of Sale (B)		48000	576000		57000	684000		
Profit 70%(A-B)=(C)		112000	1344000		133000	1596000		
Less operating cost								
Electricity bill		2500	15000		3000	18000		
Poultry feed		25000	150000		30000	180000		
Medicine		6000	36000		7000	42000		
Salary (Self)		16000	96000		18000	108000		
Mobile Bill		600	3600		700	4200		
Vushi		4000	24000		4000	24000		
Others		3500	21000		4000	24000		
Depreciation :(123000*10%)		2050	12300		2050	12300		
Total Operating Cost (F)		59650	357900		68750	412500		
Net Profit =(E-F)		52350	314100		64250	385500		
GT payback		36000			36000			
Retained Income:			278100			349500		

CASH FLOW Projection on Business Plan (Rec. & Pay.)



SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	60,000	
1.2	Net Profit (Ownership Tr. Fee added back)	314100	385500
1.3	Depreciation (Non cash item)	12300	12300
1.4	Opening Balance of Cash Surplus	0	290400
	Total Cash Inflow	386400	688200
2	Cash Outflow		
2.1	Purchase of Product	60000	
2.2	Investment Pay Back (Including Ownership Tr. Fee)	36000	36000
2.3	Payment of GB loan	0	0
	Total Cash Outflow	96000	36000
3	Net Cash Surplus	290400	652200

SWOT Analysis



STRENGTH

- All time service.
- Skill and 10 Years experience
- Well Decorated

WEAKNESS

Lack of investment

OPPORTUNITIE

- Extendable society
- Products and service demand increasing.

THREATS

- New competitor may be present
- Political Unrest
- Fire
- Theft













































































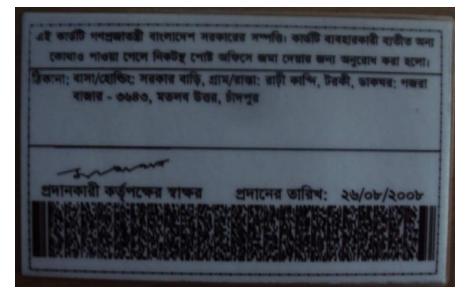






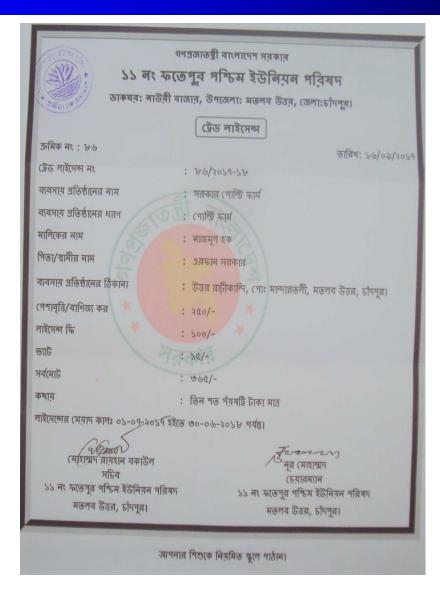




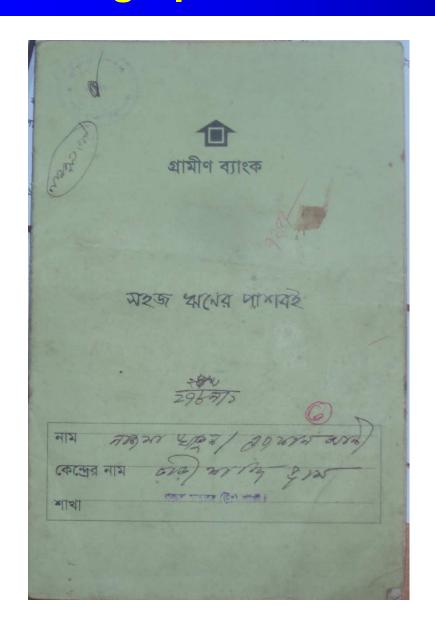


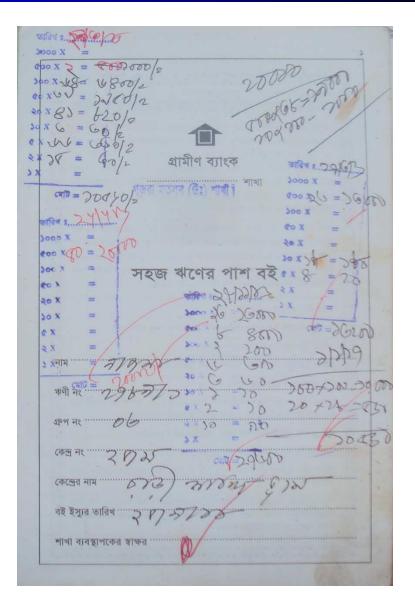




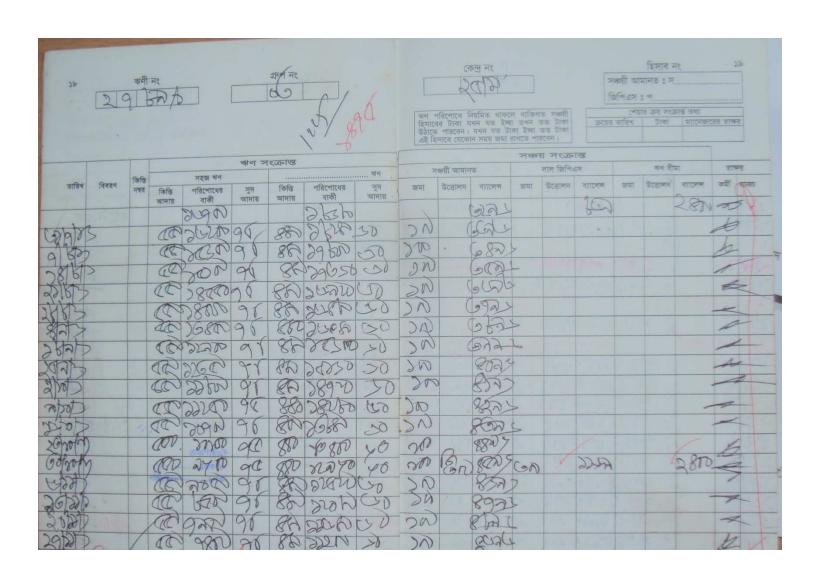














গণপ্রজাতন্ত্রী বাংলাদেশ সরকার জেলা প্রাণিসম্পদ কর্মকর্তার কার্যালয় চাঁদপুর ।

জনাব মোঃ নাজমূল হক, পিতা ঃ- এরফান সরকার , গ্রাম ঃ-উত্তর রাঢ়ী কান্দি,পোঃ-মান্দারতলী, উপজেলাঃ-মতলব উত্তর, জেলা ঃ-চাঁদপুর। তিনি এক জন প্রাণিসম্পদ বিভাগীয় খামারী । অত্র বিভাগ কর্তৃক গবাদি প্রাণি ও হাঁস মুরগি পালন বিষয়ে ১০/০৯/২০১৭ ইং তারিখ হতে ১৪/০৯/২০১৭ ইং পর্যন্ত ৫ (পাঁচ) দিনের প্রশিক্ষণ কোর্স সন্তোষজনক ভাবে সম্পন্ন করেছেন ।

আমি তাহার সর্বাঙ্গীন মঙ্গল কামনা করি ।

১৮০৯ ০ ৭ (ডাঃ বরুন কুমার দান্ত) জেলা প্রাণিসম্পদ কর্মকর্তা, চাঁদপুর ফোন নং-০৮৪১-৬৩১১০



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on 21 September, 2017 at GT

