

# Proposed NU Business Name: **JAHAANGIR DAIRY & POULTRY FARM**



Project identification and prepared by: MD.ANISAR RAHAMAN  
Parshuram, Feni.

Project verified by: Shusanto Kumar biswas.



## ***Brief Bio of The Proposed Nobin Udyokta***

Name	:	<b>JAHAANGIR ALAM</b>
Age	:	02-05-1983( 34 Years)
Education, till to date	:	Class:Nine
Marital status	:	Married
Children	:	02 Daughters
No. of siblings:	:	04 Brothers
Address	:	Vill:Baurkhuma P.O:Porshuram P.S: Porshuram, Dist: Feni.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	<b>PEWARA BEGUM</b>
(iii) Father's name	:	<b>LATE: FORID MIAH</b>
(iv) GB member's info	:	Branch: Porshuram, Centre # 16(Female), Member ID:1405/2, Group No: 04 Member since: 10-05-2007-2012(5 Years) First loan: BDT 3,000/-
Further Information:		Existing loan: BDT 000/- Outstanding loan: 000/-
(v) Who pays GB loan installment	:	No
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

## ***BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)***

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	05( Years) Nil
Other Own/Family Sources of Income	:	Nil
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01811221309
Mother's Contact No.	:	01814315564
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd.Parshuram,Feni.

## BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

**PEWARA BEGUM** joined Grameen Bank since 11 years ago. At first she took 3,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

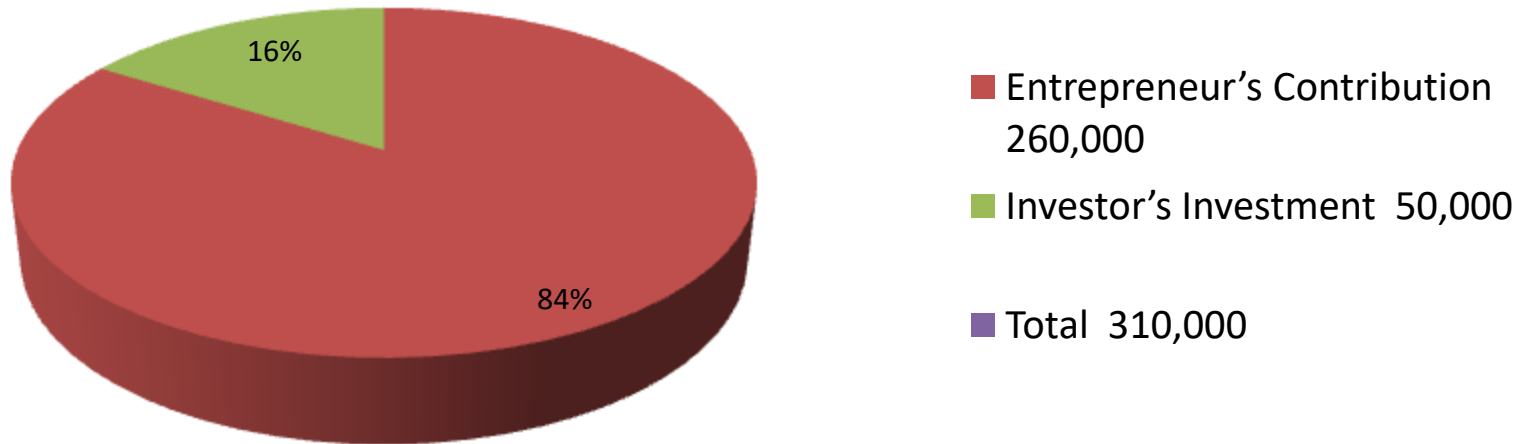
## Proposed Nobin Udyokta Business Info

Business Name	:	<b>JAHAANGIR DAIRY &amp; POULTRY FARM</b>
Location	:	Baurpathar, Porshuram, Feni.
Total Investment in BDT	:	BDT 310,000/-
Financing	:	Self BDT 260000(from existing business) 84% Required Investment BDT,50,000(as equity) 16%
Present salary/drawings from business (estimates)	:	BDT 5,000
Proposed Salary	:	BDT 5,000
Size of shop	:	00 ft x 00 ft. = 000square ft
Security of the shop	:	0,000/-
Implementation	:	<ul style="list-style-type: none"><li>▪The business is planned to be scaled up by investment in existing goods like; Large cows,small cows,others..</li><li>▪Average 15% gain on sale.</li><li>▪The business is operating by entrepreneur. Existing 0 employee.</li><li>▪He is doing his business in won place.</li><li>▪Collects goods from Feni.</li><li>▪Agreed grace period is 3 months.</li></ul>

# Existing

Particular	Daily	Monthly	Yearly
<b>Revnuue (Sale)</b>			
larg cow,small cow,others	3000	90000	1080000
	0	0	0
<b>Total Sales(A)</b>	<b>3000</b>	<b>90000</b>	<b>1080000</b>
<b>Less Variable Expense (B)</b>			<b>0</b>
larg cow,small cow,others	2550	76500	918000
<b>Total Variable Expense</b>	<b>2550</b>	<b>76500</b>	<b>918000</b>
<b>Contributon Margin (CM) [C=(A-B)]</b>	<b>450</b>	<b>13500</b>	<b>162000</b>
<b>Less Fixed Expense</b>			
Rent		0	0
Electric Bill		0	0
Transportaion		0	0
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		0	0
Guard		0	0
Generator		0	0
Mobile Bill		500	6000
<b>Total Fixed Cost (D)</b>		<b>5500</b>	<b>66000</b>
<b>Net Profit (E)= [C-D]</b>		<b>8000</b>	<b>96000</b>

Investment Breakdown							
Particulars	Existing			Proposed			
	Qty.	Unit Price	Existing	Qty.	Unit Price	Proposed	Proposed Total
larg cow	4	0	240,000			50,000	290,000
small cow	1	0	20,000				
<b>Total</b>	<b>5</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>310,000</b>



# Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
<b>Revenue(Sales)</b>					
larg cow,small cow,others	4000	120000	1440000	1512000	1587600
0	0	0	0	0	0
<b>Total Sales(A)</b>	<b>4000</b>	<b>120000</b>	<b>1440000</b>	<b>1512000</b>	<b>1587600</b>
<b>Less Variable Expense (B)</b>					
larg cow,small cow,others	3400	102000	1224000	1285200	1349460
<b>Total Variable Expense</b>	<b>3400</b>	<b>102000</b>	<b>1224000</b>	<b>1285200</b>	<b>1349460</b>
<b>Contributon Margin (CM) [C=(A-B)]</b>	<b>600</b>	<b>18000</b>	<b>216000</b>	<b>226800</b>	<b>238140</b>
<b>Less Fixed Expense</b>					
Rent		0	0	0	0
Electric Bill		0	0	300	600
Transportaion		0	0	0	0
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		0	0	0	0
Gard		0	0	0	0
Generator		0	0	0	0
Mobil Bill		500	6000	6100	6200
<b>Total Fixed Cost (D)</b>		<b>5500</b>	<b>66000</b>	<b>66400</b>	<b>66800</b>
<b>Net Profit (E)= [C-D]</b>		<b>12500</b>	<b>150000</b>	<b>157500</b>	<b>165375</b>
<b>Investment Pay Back</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>



## Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
<b>1</b>	<b>Cash Inflow</b>			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	150,000	157500	165375
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		130000	267500
	<b>Total Cash Inflow</b>	<b>200,000</b>	<b>287,500</b>	<b>432,875</b>
<b>2</b>	<b>Cash Outflow</b>			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	<b>Total Cash Outflow</b>	<b>70,000</b>	<b>20,000</b>	<b>20,000</b>
<b>3</b>	<b>Net Cash Surplus</b>	<b>130,000</b>	<b>267,500</b>	<b>412,875</b>

# SWOT ANALYSIS

## **S**TRENGTH

Employment: Self: 01 Family:0  
Others:0 Experience & Skill : 15Years  
Quality goods & services;  
Skill and experience;

## **W**EAKNESS

Lack of Capital/Investment

## **O**PPORTUNITIES

Huge demand in the community  
Location of shop;Baurkhuma,parshoram,feni.  
Regular customers;

## **T**HREATS

Theft  
Fire  
Political unrest

Pictures



LEGEND TEAM

Pisa  
Football

Superstar













# FAMILY PICTURE

