

Proposed NU Business Name: **M/S MAYER DOA FURNITURE**



Project identification and prepared by: Md. Tofeal Alam ,
Kapashia Unit, Gazipur

Project verified by: Md. Siddikur Rahman



Grameen Shakti
Samajik Byabosha Ltd.

Brief Bio of The Proposed Nobin Udyokta

Name	:	KORBAN ALI
Age	:	01/02/1984 (34Years)
Education, till to date	:	SSC
Marital status	:	Married
Children	:	2 Son
No. of siblings:	:	2 Sisters
Address	:	Vill: Bola Kuna, P.O: Amraid-1743, P.S: Kapasia, Dist: Gazipur.
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MST. JORINA KHATUN
(iii) Father's name	:	MD. MOMOTAJ UDDIN
(iv) GB member's info	:	Branch: Centre # 62 (Female), Member ID: 4914 Group No: 04 Member since: 07/08/2002 to 2009 (07Years) First Loan: BDT 5,000/- , Existing Loan: BDT 20,000/- Outstanding Loan: Nill/-
Further Information:		
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	No
Business Experiences and Training Info	:	06 years experience in running business. He has 03 Years training
Other Own/Family Sources of Income	:	Poultry Farm
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01712-391357
Family's Contact No.	:	01746-223783
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kapashia Unit, Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST. JORINA KHATUN joined Grameen Bank since 07 years ago. At first She took BDT 5,000/- loan from Grameen Bank. She gradually took loan from GB. He utilized loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	M/S MAYER DOA FURNITURE
Location	:	Bolacona ,Amraid.
Total Investment in BDT	:	BDT 5,47,000/-
Financing	:	Self BDT 4,97,000/- (from existing business) 91% Required Investment BDT 50,000/- (as equity) 9%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of Farm	:	30 ft x 12 ft= 360 squares ft
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like: Mango Wood, Jackfruit Wood, Mehgani Wood, Akashmani Wood etc.▪Average 25% gain on sales.▪The business is operated by entrepreneur. Existing employee.▪The shop is rented.▪Collects goods from Bormi.▪Agreed grace period is 3 months.

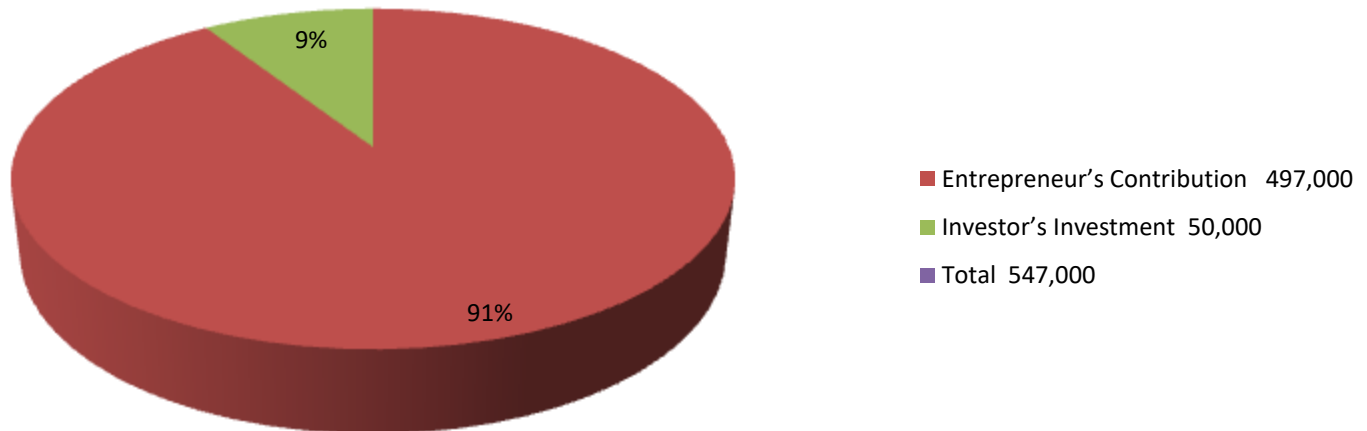
Existing Business

Particular	Daily	Monthly	Yearly
Revnuue (Sale)			
Gool Wood,Box Khat,Deshin etc		120000	1440000
		0	0
Total Sales(A)		120000	1440000
Less Variable Expense (B)		0	0
Gool Wood,Box Khat,Deshin etc		90000	1080000
Total Variable Expense		90000	1080000
Contributon Margin (CM) [C=(A-B)]		30000	360000
Less Fixed Expense			
Rent		800	9600
Electric Bill		300	3600
Transportaion		1000	12000
Salary (Self)		5000	60000
Salary (Staff)		0	0
Entertainment		150	1800
Guard		0	0
Generator		0	0
Mobile Bill		300	3600
Total Fixed Cost (D)		7550	90600
Net Profit (E)= [C-D]		22450	269400

Investment Breakdown

Existing				Proposed			
Particulars	Qty.	Unit Price	Amount (BDT)	Qty.	Unit Price	Amount (BDT)	Proposed Total
Gool Wood	0	0	250,000	0	0	50,000	300,000
Wood	0	0	80,000	0	0	0	80,000
Box Khat	2	45,000	90,000				90,000
Same Box	2	22000	44,000				44,000
Deshin	2	15000	30,000				30,000
Tabel	1	3000	3,000				3,000
TOTAL			497,000			50,000	547,000

Source of Finance



Financial Projection (BDT)

Particular	Daily	Monthly	Year -1	Year-2	Year-3
Revenue(Sales)					
Gool Wood,Box Khat,Deshin etc		180000	2160000	2268000	2381400
		0	0	0	0
Total Sales(A)		180000	2160000	2268000	2381400
Less Variable Expense (B)		0	0	0	0
Gool Wood,Box Khat,Deshin etc		135000	1620000	1701000	1786050
Total Variable Expense		135000	1620000	1701000	1786050
Contributon Margin (CM) [C=(A-B)]		45000	540000	567000	595350
Less Fixed Expense					
Rent		800	9600	9600	9600
Electric Bill		300	3600	3700	4000
Transportaion		1200	14400	15120	15876
Salary (Self)		5000	60000	60000	60000
Salary (Staff)		0	0	0	0
Entertainment		150	1800	1800	1800
Guard		0	0	0	0
Genarator		0	0	0	0
Mobil Bill		350	4200	4300	4400
Total Fixed Cost (D)		7800	93600	94520	95676
Net Profit (E)= [C-D]		37200	446400	468720	492156
Investment Pay Back			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>	<i>Year 3 (BDT)</i>
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	446,400	468720	492156
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		426400	875120
	Total Cash Inflow	496,400	895,120	1,367,276
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70,000	20000	20000
3	Net Cash Surplus	426,400	875,120	1,347,276

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 06 Years
Quality goods & services
Skill and experience

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of farm
Regular customers

THREATS

Theft
Fire
Political unrest

Pictures



গ্রামীণ শক্তি সামাজিক ব্যবসা

প্রস্তাবিত নবীন উদ্যোক্তা প্রকল্পের তথ্য

প্রকল্পের নাম: স্বাস্থ্য সচেতনতা সোশ্যাল সার্ভিসেস

ইউনিটের নাম: বাগদাঙ্গিয়া

প্রকল্প প্রস্তাব গ্রহণের তারিখ: >

উদ্যোক্তার সংক্ষিপ্ত জীবন বৃত্তান্ত:

নাম: বেগম বানু আনিস

বয়স: ৩৪ বছর

জন্ম তারিখ: ০২-০৬-১৯৮৫ জাতীয় পরিচয়পত্র ন

শিক্ষাগত যোগ্যতা: এম.এম.সি

বৈবাহিক অবস্থা: স্বিদ্ধ

স্বাক্ষর: বেগম বানু আনিস









FAMILY PICTURE

