

IT WORLD COMPUTER

আই.টি. ওয়ার্ল্ড কম্পিউটার

আমাদের ভূবনে স্বাগতম



আমাদের সার্ভিস সমূহ :

- কম্পিউটার বিক্রয়
- কম্পিউটার ক্রয়
- ডেস্কটপ সার্ভিসিং
- ল্যাপটপ সার্ভিসিং
- কম্পিউটার প্রশিক্ষণ
- সাইবার ক্যাফে

আমাদের শো-রুম পরিদর্শনের আমন্ত্রণ রইলো



IT WORLD COMPUTER



মোবাইল-০১৯১ ২২ ৩৩ ৪৫৭

ঠিকানাঃ পাতিরা ট্যাম্পু স্ট্যান্ড (সিঙ্গার শো-রুম সংলগ্ন), তোয়াজউদ্দিন মার্কেট, পাতিরা, খিলক্ষেত, ঢাকা-১২২৯।

MD. SHAHEEN ALAM NOBIN UDYOKTA



Brief Bio of the Promoter

Name	Md. Shaheen Alam
Age	19 Years
Contact No.	01912-233457
Marital Status	Single
Address	Vill: Patira, P.O: Tolna P.S: Khilkhetl Dist: Dhaka
Mother (Grameen Bank Borrower)	Parveen Akter Member ID: 5033, Centre No. 22 (Female), Group No.: 08 GB Member: Since 21 Years Outstanding Loan: TK.45,600
Education Qualification	S.S.C
Experience	Five years experience in IT business. He is now interested to scale up his running business.

Picture of Nobin Udyokta & Mother



Project Summery:

- Running a Computer sales centre with an experience of five years.
- All kinds of IT related product such as CPU, Monitor, Hard disk, Sound box, Headphone, UPS, Motherboard, Keyboard, Mouse, Pen drive, Card reader, Printer, Scanner etc. are available.
- Retailer of IT product.
- Servicing of IT Product.
- Average ten percent gain on sales.

Project Objectives:

- Self employment for the promoter and expand the business.
- Create employment opportunity for others.
- Provide necessary service for best communication in community.
- Sell quality IT related products for community
- Expanding Computer technology facilities in the village level.
- Contribute in improving of socio-economic condition.

Investment Breakdown

Particulars	Existing Business	proposed	proposed Total
Printer, Keyboard, Scanner, Sound box, Pen drive etc.	4,00,000	-	4,00,000
CPU and Monitor	2,00,000	2,00,000	4,00,000
Laptop	-	2,00,000	2,00,000
Total	6,00,000	4,00,000	10,00,000

Means of Finance

Particulars	Amount (BDT TK)	%
Entrepreneur's Contribution	6,00,000	60%
Investor's Investment	4,00,000	40%
Total	10,00,000	100%

Existing Business :

Particulars	TK (BDT)	TK (BDT)
	Monthly	Yearly
Expense		
Purchase CPU (3 x 26,000)	78,000	9,36,000
Purchase Motherboard (6 x 4,500)	27,000	3,24,000
Purchase Ram, Pen drive, Mouse, Keyboard	25,000	3,00,000
Purchase Monitor, Sound box, Memory etc.	20,000	2,40,000
Rent	2,00,000	24,000
Electricity	600	7,200
Others	400	4,800
Total Expense	1,53,000	18,36,000
Revenue (+10% profit)		
Sale CPU	85,000	10,29,600
Sale Motherboard	29,700	3,56,400
Sale Ram, Pen drive, Mouse, Keyboard	27,500	3,30,000
Sale Monitor, Sound box, Memory etc.	22,000	2,64,000
Total Revenue	1,65,000	19,80,000
Net Profit	12,000	1,44,000

Financial Projection (BD TK):

Particulars	Monthly	1 st Year	2nd Year(+) ^{5%}	3 rd Year(+) ^{5%}
Expense				
Purchase CPU (5 x 26,000)	1,30,000	15,60,000	16,38,000	17,19,900
Purchase Motherboard	55,000	6,60,000	6,93,000	7,27,650
Purchase Ram, Pen drive, Mouse, Keyboard	52,000	6,24,000	6,55,200	6,87,960
Purchase Monitor, Sound box, Memory etc.	64,000	7,68,000	8,06,400	8,46,720
Rent	2,000	24,000	25,200	26,460
Electricity	700	8,400	8,820	9,261
Salary	7,000	84,000	88,200	92,610
Others	500	6,000	6,300	6,615
Total Expense	3,11,200	37,34,400	39,21,120	41,17,176
Revenue(+10% profit)				
Sale CPU	1,43,000	17,16,000	18,01,800	18,91,890
Sale Motherboard	60,500	7,26,000	7,62,300	8,00,415
Sale Ram, Pen drive, Mouse, Keyboard	57,200	6,86,400	7,20,720	7,56,756
Sale Monitor, Sound box, Memory etc.	70,400	8,44,800	8,87,040	9,31,392
Total Revenue	3,31,100	39,73,200	41,71,860	43,80,453
Net Profit	19,900	2,38,800	2,50,740	2,63,277
Investment Payback		1 60 000	1 60 000	1 60 000

Risk Factor & Risk Management:

Risk Factor:

- Theft.
- Interruption of electricity.
- Political unrest (Strike & Blockade

Risk Management:

- Proper Security measure will be taken.
- Right now electricity is more or less regular.

Business Picture :



THANK YOU

MD. SHAHEEN ALAM

&

GRAMEEN SHAKTI
SAMAJIK BYABOSHA LTD.