

Bismillah Furniture



Md Saidul Islam

NABIN UDYOKTA (New Entrepreneur)



Brief Bio of Promoter

Name : Md Saidul Islam

Mother : GB Borrower

Educational Qualification: S.S.C

**Address: Kawlar, Khilkhet, Dokshinkhan,
Dhaka.**

Date of Birth: 02-01-1996

Contact No.: 01716-452184



Mother's Information

- ❖ Name: Joytun Begum
- ❖ Center No.: 77 (Female)
- ❖ Member ID:7526
- ❖ Group No. : 08
- ❖ Branch: Dokshinkhan Uttara branch.
- ❖ P.O: Khilkhet
- ❖ P.S : Dokshinkhan
- ❖ District : Dhaka
- ❖ Grameen Bank Joining date:01-05-2000
- ❖ Outstanding Loan: Tk 1,36,000



Project Summery

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graph TD; A[Project Summery] --> B((Running a Furniture mart with an experience of five years.)); A --> C((All kinds of Furniture item like; Bed -Stead, Almirah, Chair, Table, Clothes-horse, Dining Table, Wear Drop are available.)); A --> D((This shop is provide good quality of Furniture item by expert artisans, in this fact people are purchase more from this shop.))
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All kinds of Furniture item like; Bed -Stead, Almirah, Chair, Table, Clothes-horse, Dining Table, Wear Drop are available.

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Project Objectives

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graph TD; A([Project Objectives]) --> B([Self employment for the promoter]); A --> C([Contribute in improving of socio-economic condition]); A --> D([Meet demand in the community.]); A --> E([Create employment opportunity for others.]); A --> F([Ensure quality goods to community.]);
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Self employment for the promoter

Contribute in improving of socio-economic condition

Meet demand in the community.

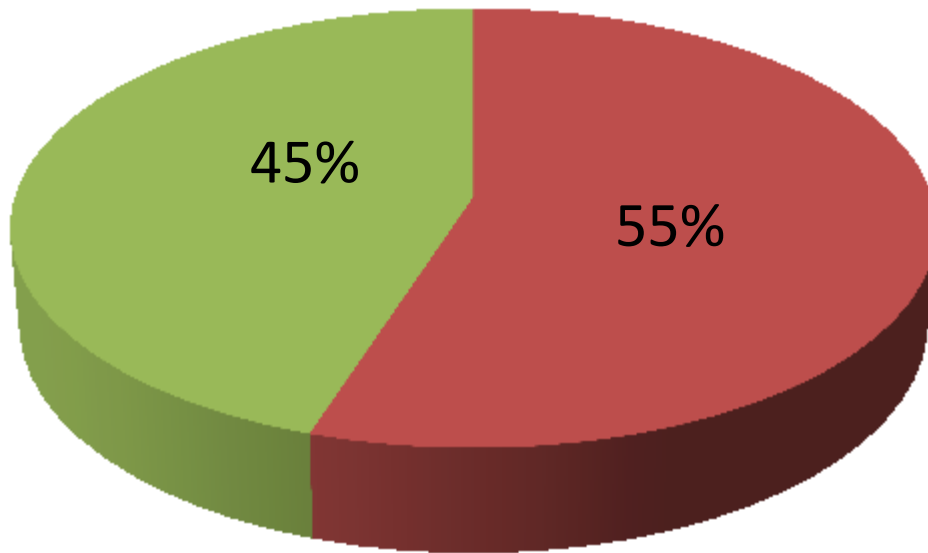
Create employment opportunity for others.

Ensure quality goods to community.

Proposed Project Cost

Particulars	Amount (BDT TK)
Existing capital:	5, 00,000
Purchase Wood	3, 00,000
Purchase Color	50,000
Purchase Spirit	50,000
Total	9, 00,000

Means of Finance



■ Means of Finance

■ Entrepreneur's Contribution
5,00,000

■ Investor's Investment 4,00,000

■ Total 9,00,000

Existing Business

Particulars	TK (BDT)	
	Monthly	Yearly
Expense		
Cabinet Bed –Stead (3 x 35,000)	1,05,000	12,60,000
Bed –Stead (4 x 40,000)	1,60,000	19,20,000
Wear Drop, Clothes-horse, decent-Table, Chair	1,55,000	18,60,000
Purchase Color, Spirit	10,000	1,20,000
Rent	4,000	48,000
Electricity	800	9,600
Water	500	6,000
Transportation	10,000	1,20,000
Salary (employee)	22,000	2,64,000
Total Cost	4,67,300	56,07,600
Revenue (+15% Profit)		
Sale Cabinet Bed –Stead	1,20,750	14,49,000
Sale Bed -Stead	1,84,000	22,08,000
Sale Wear Drop, Clothes-horse, decent-Table, Chair	1,78,250	21,39,000
Total	4,83,000	57,96,000
Net Profit	15,700	1,88,400

Financial Projection

Particulars	BDT(TK)			
	Monthly	1 st Year	2nd Year (+)5%	3 rd Year (+)5%
Expenses				
Cabinet Bed –Stead (4 x 35,000)	1,40,000	16,80,000	17,64,000	18,52,200
Normal Bed -Stead	2,00,000	24,00,000	25,20,000	26,46,000
Wear Drop, Clothes-horse, decent-Table, Chair	2,70,000	32,40,000	34,02,000	35,72,100
Purchase Color, Spirit	13,000	1,56,000	1,63,800	1,71,990
Rent	4,000	48,000	50,400	52,920
Electricity	1,000	12,000	12,600	13,230
Water	600	7,200	7,560	7,938
Transportation	12,000	1,44,000	1,51,200	1,58,760
Salary (employee)	23,000	2,76,000	2,89,800	3,04,290
Salary (self)	7,000	84,000	88,200	92,610
Total Cost	6,70,600	80,47,200	84,49,560	88,72,038
Revenue (+15% Profit)				
Sale Cabinet Bed –Stead	1,61,000	19,32,000	20,28,600	21,33,030
Sale Normal Bed –Stead	2,30,000	27,60,000	28,98,000	30,42,900
Sale Wear Drop, Clothes-horse, decent-Table, Chair	3,10,500	37,26,000	39,12,300	41,07,915
Total	7,01,500	84,18,000	88,38,900	92,80,845
Net Profit	30,900	3,70,800	3,89,340	4,08,807
Payback		1,60,000	1,60,000	1,60,000

Risk Factor & Risk Management

Risk Factor

- ❖ Theft.
- ❖ Local Competition
- ❖ Political unrest (Strike & Blockade).

Risk Management

- ❖ Proper Security measure will be taken.
- ❖ Adequate precaution will be taken.
- ❖ Close market watch to compete.

Business Picture





THANK YOU

Grameen Shakti SamaJik Byabosha Ltd.