Maa – Babar Dua Cloth Store



Nurul Islam NABIN UDYOKTA (New Entrepreneur)



Brief Bio of Promoter

Name : Nurul Islam Address: Dumni bazaar, Khilkhet, Dhaka. Mother : GB Borrower Educational Qualification: H.S.C Education Ioan : None Trade License No.: 157 Date of Birth: 04-06-1982



Mother's Information

- Name: Mrs. Muslema Begum
- Center No.: 13 (Female)
- **Member ID:** 1461
- **Group No. :** 03
- Branch: Dokhin Khan Uttara Branch.
- **P.O:** Tolna
- P.S: Khilkhet
- **District :** Dhaka
- Grameen Bank Joining date:17/12/1986
- Outstanding Loan: Tk 24, 700



Experience & Present Activities



Project Summery

- Running a cloth shop with an experience of Six years.
- All kind of garments item like; Sharies, Three pieces,
- T-Shirts, Bed Sheets, Lungi, Napkin are available.
- Clothes are collected from Babur hut, gauchia, keranigonj and Islampur Market.



Project Objectives

Self employment for the promoter.

Create employment opportunity for others. Meet necessary cloth demand in the community.

Ensure quality products to community.

Contribute in improving of socioeconomic condition.

Proposed Project Cost

Purchase long cloth:	4, 50,000
Purchase Rack:	40,000
Purchase Chair & Fan:	10, 000
Total	5, 00,000

Sources of Funds:	
Own equity:	2, 50,000 (50%)
Being sought:	2, 50,000 (50%)
Total	5, 00,000



Existing Business

Particulars	Monthly	Yearly +(10%)
Expense		
Purchase long cloth (250 yard x54)	13, 500	16, 2000
Purchase Shirt (45 x 180)	8, 100	97, 200
Purchase Sharee (30 x 675)	20, 250	2, 43,000
Purchase Lungi (50 x 360)	18,000	2, 16,000
Purchase T-Shirt (50 x 225)	11, 250	1, 35,000
Purchase Three Piece (15 x 1350)	20, 250	2, 43,000
Purchase Jerkin, Undervest, Children's Cloth	28,800	3, 45,600
Rent	1, 500	18,000
Electricity	350	4,200
Others	500	6,000
Total Cost	1, 22,500	14, 70,000
Revenue		
Sell long cloth (250 yard x 60)	15000	180000
Sell Shirt (45 x 200)	9000	108000
Sell Sharee (30 x 750)	22500	270000
Sell Lungi (50 x 400)	20000	240000
Sell T-Shirt (50 x 250)	12500	150000
Sell Three Piece (15 x 1500)	22500	270000
Sell Jerkin, Undervest, Children's Cloth	32000	384000
Total	133500	1602000
Net Profit	11000	132000

Financial Projection

	N / 41. 1	1St 37	and \$7	2rd 37
	Monthly	1 st Year+5%	2 nd Year+5%	3 rd Year+5%
Expense				
Purchase long cloth (500 yard	27000	324000	340200	357210
x54)				
Purchase Shirt (90 x 180)	16200	194400	204120	214326
Purchase Sharee (60 x 675)	40500	486000	510300	535815
Purchase Lungi (100 x 360)	36000	432000	453600	476280
Purchase T-Shirt (100 x 225)	22500	270000	283500	297675
Purchase Three Piece (30 x	40500	486000	510300	535815
1350)				
Purchase Jerkin, Under vest	41400	496800	521640	547722
, Children's Cloth				
Rent	1500	18000	18900	19845
Electricity	350	4,200	4410	4630
Salary	6000	72000	75600	79380
Others	3000	36000	37800	39690
Total Cost	234950	2819400	2960370	3108388
Revenue				
Sell long cloth (500 yard x	30000	360000	378000	396900
60)				
Sell Shirt (90 x 200)	18000	216000	226800	238140
Sell Sharee (60 x 750)	45000	540000	567000	595350
Sell Lungi (100 x 400)	40000	480000	504000	529200
Sell T-Shirt (100 x 250)	25000	300000	315000	330750
Sell Three Piece (30 x 1500)	45000	540000	567000	595350
Sell Jerkin, Under vest,	46000	552000	5796600	608580
Children's Cloth				
Total	249000	2988000	3137400	3294270
Net Profit	14050	168600	177030	185881

Risk Factor

- Theft.
- Local competition

Risk Management

Proper Security measure will be taken

Close market watch to compete

THANK YOU Grameen Shakti Shamajik Byabosha