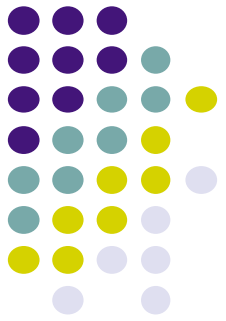


Grameen Poultry Farm

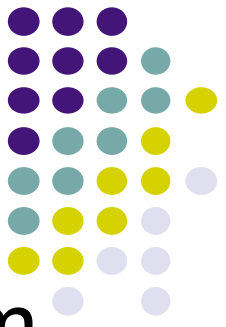
**Commercial Chicken Management
(Broiler)**

Brief Bio of the Promoter



- Name : Golam Rabby (Kajol)
 - Address : Uchakhila, Ishwargonj,
Mymensingh
 - Mother : GB Borrower
 - Educational Qualification : Graduate in Accounting
- Others : GB higher education loan recipient.
- Experience : Family has poultry medicine business.

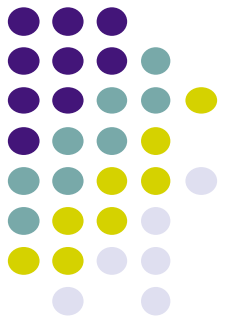
Project Description



- Proposed project : Grameen Poultry Farm
- Project location : Uchakhila, Ishwargonj Mymensingh.
- Project Cost : Tk, 5,82,000/-
- Project Finance : Self Tk. 82,000 + Support fund Tk. 5,00,000 (as equity)
- **Project Implementation** :

The project will start with 2,000 broiler chicks targeting break even within first year & pay back period estimated in five years.

Project Objectives



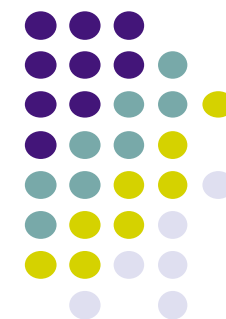
- Self employment for the promoter;
- Create employment opportunity for others;
- Meet up nutrition deficiency in the community;
- Use broiler waste to produce biogas, fish feed etc. and support better environment;
- Contribute in improving of socio-economic condition.

Project Cost



Particulars	Amount (BDT)
Shade for Chicks	2,70,000
Machineries & Instruments	10,000
Furniture	10,000
Material Input (cost of chicks)	2,72,500
Working Capital & Others	20,000
Total Project Cost	5,82,500

Financial Projection



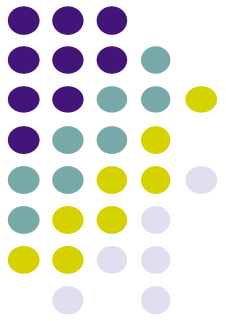
Particulars	1 st year	2 nd year	3 rd year	4 th year	5 th year
Revenue :					
Sales	22,00,000	23,00,000	24,00,000	25,17,000	26,29,000
Sales of other products	57,920	70,816	89,256	96,824	1,15,515
Total Revenue	22,57,920	23,70,816	24,89,256	26,13,824	27,44,515
Cost of Goods sold	18,86,000	18,90,300	19,99,816	21,14,803	22,35,553
Gross Profit	3,71,920	4,80,516	4,89,440	4,99,021	5,08,962
Expenses :					
Administrative expense	54,000	53,000	54,150	54,457	54,930
Other expenses	6,000	10,000	12,000	15,000	18,000
Total Expenses	60,000	63,000	66,150	69,457	72,930
Net profit	3,11,920	4,17,516	4,23,290	4,29,564	4,36,032

Projected Cash Flow



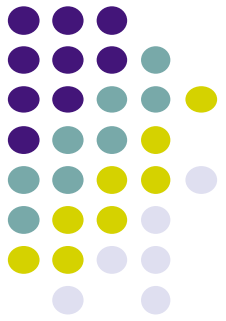
Particulars	Year					
	0	1	2	3	4	5
Opening Balance	-	54,500	2,64,420	5,81,936	9,05,226	12,34,790
Investment (Own & support fund)	5,82,500	-	-	-	-	-
Sales	-	22,00,000	23,00,000	24,00,000	25,17,000	26,29,000
Others receipts	-	57,920	70,816	89,256	96,824	1,15,515
Total Receipts	5,82,500	23,12,420	26,35,236	30,71,192	35,19,050	39,79,305
Fixed Assets & Others	2,90,000	-	-	-	-	-
Material input	2,25,000	18,86,000	18,90,300	19,99,816	21,14,803	22,35,553
Salary & Admin. Expenses	8,000	56,000	53,000	54,150	54,457	54,930
Pay back to GK	-	1,00,000	1,00,000	1,00,000	1,00,000	1,00,000
Others payment	5,000	6,000	10,000	12,000	15,000	18,000
Total payment	5,28,000	20,48,000	20,53,300	21,65,966	22,84,260	24,08,483
Closing Balance	54,500	2,64,420	5,81,936	9,05,226	12,34,790	15,70,822

Basic Assumption



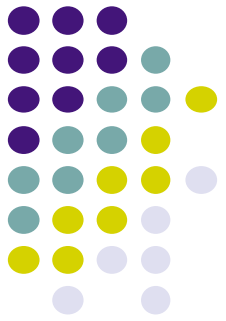
- **The Project will purchase 2,000 chicks in each cycle of 35 days and consider 10% process loss.**
- **1,800 chicks will be finally sold @Tk 130/kg/ chicks of 1.7.kg. The total revenue per cycle will be Tk- 3,96,000;**
- **A bio digester will be installed which will supply the power (light & fan) to be used in chicks shed.**

Risk Factors



- **Epidemics;**
- **Theft;**
- **Increase of food price;**
- **Regular treatment.**

Risk Management



- **Adequate precaution to be taken;**
- **Proper security measures will be ensured;**
- **Required food per cycle will be stored in advance;**
- **Regular vaccination and medicines will be ensured.**

Thank you

