#### Proposed NU Business Name: SOHEL AUTO ENGINEERING WORKSHOP



Project identification and prepared by: Md Atiqur Rahman,
Dhigor Unit, Tangail

Project verified by: Md Mizanur Rahman Patwary



Brief Bio of The Proposed Nobin Udyokta				
Name	:	SOHEL		
Age	:	18-05-1984 (31 Years)		
Education, till to date	:	Class Five		
Marital status	:	Married		
Children	:	1 Son		
No. of siblings:	:	2 Brothers & 1 Sisters		
Address	:	Vill: Jhunkail, P.O: D.Pakutiya, P.S: Ghatail, Dist: Tangail		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : : :	Mother Father MOST. SUFIA BEGUM MOTAHER Branch: Pakutiya Ghatail, Centre # 64 (Female), Member ID: 4508/1, Group No: 01 Member since: 18-01-2006 (09 Years) First loan: 5,000 taka.		
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc	: : :	Existing loan: BDT 1,10,000 Outstanding loan: BDT 83,380 Father No No No		

### BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	Thirteen years experience in running business.
Training Info	:	He has training for five years.
Other Own/Family Sources of Income	:	Fathers Income (Business)
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01718-919822
Brother Contact No.	:	01758-920529
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Dhigor Unit, Tangail

#### BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

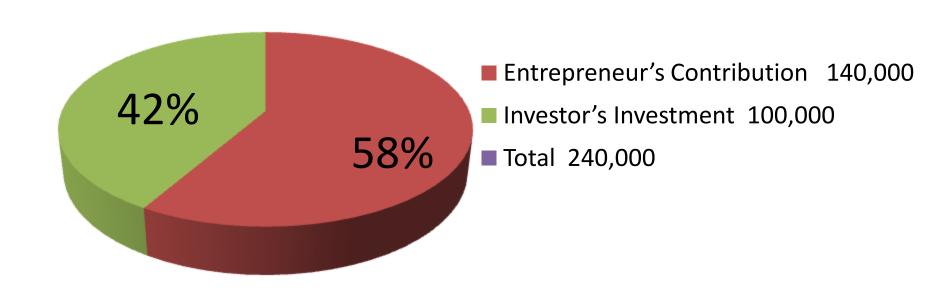
Most. Sufia Begum joined Grameen Bank since 09 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info				
Business Name	:	SOHEL AUTO ENGINEERING WORKSHOP		
Location	:	Pakutiya Bazaar, Tangail.		
Total Investment in BDT	:	BDT 2,40,000		
Financing	:	Self BDT 1,40,000(from existing business) 58% Required Investment BDT 1,00,000(as equity) 42%		
Present salary/drawings from business (estimates)	:	BDT 5,000		
Proposed Salary	:	BDT 5,000		
Size of shop	:	15 ft x 10 ft= 150 square ft		
Implementation	:	<ul> <li>The business is planned to be scaled up by investment in existing goods like; Oil Tank, Mobil, Class Plate, Bearing, Tube, Chain, Plug, Filter, Head light, Cable etc.</li> <li>Average 25% gain on sales.</li> <li>The business is operating by entrepreneur. Existing one employee.</li> <li>After getting equity fund one employee will be appointed.</li> <li>The shop is rented.</li> <li>Collects goods from Modhupur Tangail.</li> <li>Agreed grace period is 4 months.</li> </ul>		

Existing Business (BDT)					
Particular	Daily	Monthly	Yearly		
Revenue (sales)					
Oil Tank, Mobil, Class Plate, Bearing, Tube, Chain,					
Plug, Filter, Head light, Cable etc	1,500	45,000	540,000		
Servicing	400	12,000	144,000		
Total Sales (A)	1,900	57,000	684,000		
Less. Variable Expense					
Oil Tank, Mobil, Class Plate, Bearing, Tube, Chain,					
Plug, Filter, Head light, Cable etc	1,125	33,750	405,000		
Total variable Expense (B)	1,125	33,750	405,000		
Contribution Margin (CM) [C=(A-B)	775	23,250	279,000		
Less. Fixed Expense					
Rent		3,000	36,000		
Electricity bill		2,000	24,000		
Mobile Bill		300	3,600		
Transportation		3,000	36,000		
Salary (self)		5,000	60,000		
Salary (staff)		3,000	36,000		
Guard		100	1,200		
Entertainment		300	3,600		
Total fixed Cost (D)		16,700	200,400		
Net Profit (E) [C-D)		6,550	78,600		

Investment Breakdown						
Particulars	Existing Proposed		Proposed Total			
Oil Tank, Mobil, Class Plate, Bearing, Tube,	55,000	50,000	1,05,000			
Chain, Plug, Filter, Head light, Cable etc	50,000	50,000	1,00,000			
Compressor	20,000	-	20,000			
Security	15,000	-	15,000			
Total	1,40,000	1,00,000	2,40,000			

### **Source of Finance**



Financial	Project	tion (	(BDT)	)
				П

Particular	Daily	Monthly	1st Year	2nd Year
Revenue (sales)				
Oil Tank, Mobil, Class Plate, Bearing, Tube,				
Chain, Plug, Filter, Head light, Cable etc	2,500	75,000	900,000	945,000
Servicing	500	15,000	180,000	189,000
Total Sales (A)	3,000	90,000	1,080,000	1,134,000
Less. Variable Expense				
Oil Tank, Mobil, Class Plate, Bearing, Tube,				
Chain, Plug, Filter, Head light, Cable etc	1,875	56,250	675,000	708,750
Total variable Expense (B)	1,875	56,250	675,000	708,750
Contribution Margin (CM) [C=(A-B)	1,125	33,750	405,000	425,250
Less. Fixed Expense				
Rent		3,000	36,000	36,000
Electricity bill		2,000	24,000	25,000
Mobile bill & SMS Monitoring		400	4,800	5,500
Transportation		4,500	54,000	56,000
Salary (self)		5,000	60,000	60,000
Salary (staff)		6,000	72,000	72,000
Guard		100	1,200	1,500
Entertainment		400	4,800	5,500
Non Cash Item				
Depreciation		333	4,000	4,000
Total Fixed Cost		21,733	260,800	265,500
Net Profit (E) [C-D)		12,017	144,200	159,750
Investment Payback			60,000	60,000

## Cash flow projection on business plan (rec. & Pay)

SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	100,000	
1.2	Net Profit	144,200	159,750
1.3	Depreciation (Non cash item)	4,000	4,000
1.4	Opening Balance of Cash Surplus		88,200
	Total Cash Inflow	248,200	251,950
2	Cash Outflow		
2.1	Purchase of Product	100,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	60,000	60,000
	Total Cash Outflow	160,000	60,000
3	Net Cash Surplus	88,200	191,950

## **SWOT ANALYSIS**

## Strength

Employment: Self: 01 Family:0 Others:02

Experience & Skill: 13 Years

Quality goods & services;

Skill and experience;

## WEAKNESS

Lack of Capital/Investment

## **O**PPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

## THREATS

Theft

Fire

Political unrest

# Pictures























#### ইউ, পি, ফরম -৭ ধারা-১২ (১)

### লাইসেন

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ফিলের পরিমাণ : টাকা (মংকে) - ১৫০০/=

حسد عدي والدادي الله

ব্যবসা/বৃত্তি চালাইবার অনুমতি দেওয়া হইল।

इनास अधित १- छ | १ | २०७ १८ दे.



#### গণপ্রজাতন্ত্রী বাংলাদেশ সরকার Government of the People's Republic of Bangladesh NATIONAL ID CARD / স্বাতীয় পরিচয় পর



নাম: সোহেল Name: SOHEL

পিতা: মোতাহের

মাতা: মোসাঃ সুফিয়া বেগম

Date of Birth: 18 May 1984

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ID NO: 9312817108162

এই কান্ত্ৰী পালাবাকট বাংলাদেশ সকলকে সম্পত্তি। কান্ত্ৰী ব্যৱহাৰকটি বাহীত সন্ত্ৰাপাত পাতমা গোলে নিকটিছ পোট অভিলে জমা লেখাৰ জনা সন্ত্ৰাপ কৰা হলো। কিবনো: গ্ৰাম/গাবা: পুনকাইল, খুনকাইল, ভাকমব: চি., গাত্তীয়া - ১৯৮২, মানিইল, ব্যৱহাৰ

Done

প্রদানকারী কর্তুপঞ্চের থাজর প্রদানের ভারেখ: ০১/০৮/২০০৮

## **FAMILY PICTURE**

