#### Proposed NU Business Name: RUPA MEDICAL HALL



Project identification and prepared by: MD. Abul Khayer, Dhigor Unit, Tangail

Project verified by: Md Mizanur Rahman Patwary



Brief Bio of The Proposed Nobin Udyokta			
Name	:	SURZIT CHANDRA DAS	
Age	:	06-01-1984 (31 Years)	
Education, till to date	:	H.S.C	
Marital status	:	Unmarried	
Children	:	N/A	
No. of siblings:	:	2 Brothers 2 Sisters	
Address	:	Vill: Bade Boil Toil, P.O: Zahidgonj, P.S: Ghatail, Dist: Tangail	
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : :	Mother Father  ANJALI RANI DAS  RATAN CHANDRA DAS  Branch: Beldoho, Centre # 18(Male),  Member ID: 4587, Group No: 05  Member since: 22-12-2003 to 29-06-2012 (09 Years)  First loan: 5,000 taka.	
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc	: : :	Existing loan: Nil Outstanding loan: Nil N/A No No No	

#### BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)		Nil
Business Experiences and	••	Nine years experience in running business.
Training Info	:	He has seven years training.
Other Own/Family Sources of Income	:	Agriculture
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01718-520262
Mother's Contact No.	:	01723-303914
NU Project Source/Reference	•	Grameen Shakti Samajik Byabosha Ltd. Dhigor Unit, Tangail

#### BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

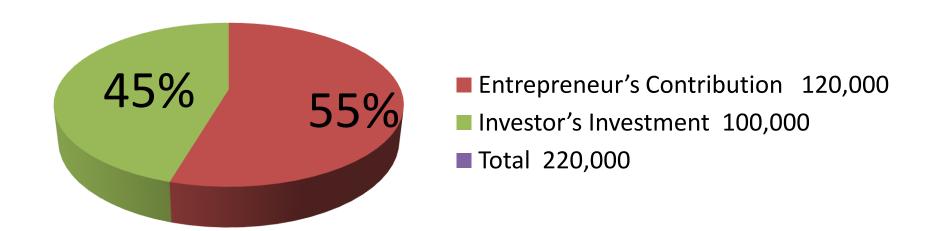
RATAN CHANDRA DAS joined Grameen Bank since 09 years ago. At first he took 5,000 taka loan from Grameen Bank. He gradually took loan from GB. Utilize loan in agriculture.

Proposed Nobin Udyokta Business Info			
Business Name	:	RUPA MEDICAL HALL	
Location	:	Brahmmonshason Bazar, Ghatail, Tangail.	
Total Investment in BDT	:	BDT 2,20,000	
Financing	:	Self BDT 1,20,000(from existing business) 55% Required Investment BDT 1,00,000(as equity) 45%	
Present salary/drawings from business (estimates)	•	BDT 5,000	
Proposed Salary	:	BDT 5,000	
Size of shop	:	8 ft x 10 ft= 80 square ft	
Security of the shop	:	50,000	
Implementation	:	<ul> <li>The business is planned to be scaled up by investment in existing medicine like; Seclo, Rolac, Alatrol, Zimax, Neproxin, Paracytamol, Calcum, Fimoxil etc.</li> <li>Average 10% gain on sales.</li> <li>Injection push and pressure measuring here.</li> <li>The business is operating by entrepreneur. Existing no employee.</li> <li>The shop is rented.</li> <li>Collects goods from Modhupur, Tangail &amp; different company agent.</li> <li>Agreed grace period is 4 months.</li> </ul>	

Existing Business (BDT)					
Particular	Daily	Monthly	Yearly		
Revenue (sales)					
Medicine	2,500	75,000	900,000		
Injection Push & Pressure Measurement	200	6,000	72,000		
Total Sales (A)	2,700	81,000	972,000		
Less. Variable Expense					
Medicine	2,250	67,500	810,000		
Total variable Expense (B)	2,250	67,500	810,000		
Contribution Margin (CM) [C=(A-B)	450	13,500	162,000		
Less. Fixed Expense					
Rent		2,000	24,000		
Electricity bill		400	4,800		
Mobile Bill		400	4,800		
Salary (self)		5,000	60,000		
Entertainment		400	4,800		
Guard		250	3,000		
Total fixed Cost (D)		8,450	101,400		
Net Profit (E) [C-D)		5,050	60,600		

Investment Breakdown					
Particulars	Existing	Proposed	Proposed Total		
Seclo, Rolac, Alatrol, Zimax, Neproxin, Paracytamol, Calcum, Fimoxil etc	1,20,000	1,00,000	2,20,000		
Total	1,20,000	1,00,000	2,20,000		

#### **Source of Finance**



Financial Projection (BDT)				
Particular	Daily	Monthly	1st Year	2nd Year
Revenue (sales)				
Medicine	3,500	105,000	1,260,000	1,323,000
Injection Push & Pressure				
Measurement	250	7,500	90,000	94,500
Total Sales (A)	3,750	112,500	1,350,000	1,417,500
Less. Variable Expense				
Medicine	3,150	94,500	1,134,000	1,190,700
Total variable Expense (B)	3,150	94,500	1,134,000	1,190,700
Contribution Margin (CM) [C=(A-B)	600	18,000	216,000	226,800
Less. Fixed Expense				
Rent		2,000	24,000	24,000
Electricity bill		400	4,800	13,000
Mobile Bill		500	6,000	7,000
Salary (self)		5,000	60,000	14,000
Entertainment		400	4,800	4,800
Guard		250	3,000	36,000
Total Fixed Cost		8,550	102,600	98,800
Net Profit (E) [C-D)		9,450	113,400	128,000
Investment Payback			60,000	60,000

# Cash flow projection on business plan (rec. & Pay)

SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	100,000	
1.2	Net Profit	113,400	128,000
1.3	Depreciation (Non cash item)		-
1.4	Opening Balance of Cash Surplus		53,400
	Total Cash Inflow	213,400	181,400
2	Cash Outflow		
2.1	Purchase of Product	100,000	
2.2	Payment of GB Loan		
	Investment Pay Back (Including Ownership Tr.		
2.3	Fee)	60,000	60,000
	Total Cash Outflow	160,000	60,000
3	Net Cash Surplus	53,400	121,400

## SWOT ANALYSIS

# Strength

Employment: Self: 01 Family:0 Others:0

Experience & Skill: 09 Years

Quality goods & services;

Skill and experience;

# WEAKNESS

Lack of Capital/Investment

# **O**PPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

### THREATS

Theft

Fire

Political unrest

# Pictures





্প্রোগ্ন প্র এখান এলোপ্যাথিক ঔষ বাহ্মণ শাসন বাজার,ঘাট















THE BENGAL DRUGS RULES, 1946.

FORM 9. [See rule 20(2)]

CICENCE TO SELL, STOCK AND EXHIBIT FOR SALE AND DISTRIBUTE SIGLOGICAL AND OTHER SPECIAL PRODUCTS SPECIFIED IN SCHEDULE C

সমত্য ক্লামেডিকার হন। যোগ মান্ত দাস।

solare hereby licensed to sell, stock and exhibit for gale and distribute on the parenises strated at AMAGNAT ANDREWS TO STRANGE the biological and other special products specified in Schedule C to the Drups Rules, 1946, subject to the conditions specified below and to the provisions of the Drugs Act, \$940 and the rules thereunder.

2. This licence will be in force for two years from the date given below, a

3. Particulars of histogical products to be sold. 26182023 747 (85)

a series described to

\*4. Nameta ful qualified person(s) in charge.

#### Conditions of licence

- 2. This beence shall be displayed in a parminent place in a part of the premises spen to the public.
  - 2. The licenses shall report forthwith to the licensing authority soy charge in the
- l. No drop to which this livence applied shall be sold unless the presentions. crassary for preserving the properties of the material have been abserved throughou the popied during which it has been in the positions of the because.

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LICENCE TO SELL, STO R AND EXHIBIT FOR SALE SALE DRUGS OTHER THAN RIOLOGICAL AND OTHER SPECTAL OR

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are hereby licensed to sell, ... 4 exhibit to sell and district nated at ANDARING B. SITCHER, GREATE age other than biological and other special products specified in lained ags Rules, 1946, subject to the conditions specific differ and to the proogs Act, 1940 and the rules the under

- 2. This licence will be in factor for two years from the First December
- \*3. Name(s) of qualified personal in charge. Dut 43 525

Court lines of Borney

- 1. This licence shall be dood used in a prominent power in a part of the open to the public.
- 2. The licensee shall come with the provisions of the Brugs Act, 19rules, thereunder for time bein
- 3. The licensee shall r and forthwill in the horselag authority any the qualified staff in-charge.
- 4. No drug in Schedule (21) shall be sold out the precaution we during white t has been in the properties of the control have been served throughout

licence is required for wholes-

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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার MATIONAL SO CARD. / WIETE MESE ME



নাম: সুরঞ্জিত চন্দ্র দাস

Name: SURZIT CHANDRA DAS পিতা: তথ্ৰ চন্দ্ৰ মাম

शाज: पश्चनी शामी माम

Date of Birth: 06 Jun 1984

ID NO: 9312843556394

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প্রধানকারী কর্মপুর্বার হাকর প্রধানের প্রতিক কর্মকারিক

# **FAMILY PICTURE**

