## Ananda Hotel & Sweetmeat



NU PP Identified & Prepared by Abu Musa Bhuiyan (Chandpur Sadar Unit)

**GRAMEEN TRUST** 



#### BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA

Name		Md. Humayan Kabir
Age	:	07-10-1988 (27 years)
Marital status	:	Unmarried
Children	:	N/A
No. of siblings:	:	2 brothers, 02 sisters
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	:	Mother    Taslima Begum  Md. Harunur Rashid  Branch: Kalcho(South) , Hajigonj ,Centre 37/m  Loanee no- 8345  Member since 27-09-2005 First loan: Tk -5000  Last loan: Tk 20000,
(v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii)Any other loan like GCCN, GKF	:	NU N/A N/A N/A
Education,	:	B.Sc Engineering from University Of Development Alternative (UODA)

#### BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation	:	Hotel business
Trade License	:	35
Business Experiences	:	04 years
Other Own/Family Sources of Income	:	Service holder (brother)
Other Own/Family Sources of Liabilities	:	N/A
NU Contact Info		01818870446
NU Project Source/Reference	:	GT Chandpur Unit, Chandpur

# BRIEF HISTORY OF GB LOAN UTILIZATION BY FAMILY

NU's Mother has been a member of Grameen Bank since 2005 (10 years). NU increased their economic condition and social status from his hotel business and also purchased some lands. NU's mother gradually improved their living standard. Now, they are educated.

#### PROPOSED NOBIN UDYOKTA BUSINESS INFO

:	Rampur Bazar, Hajigonj, Chandpur  9,96,000  Self BDT 6,96,000 (from existing business) 70% Required Investment BDT 300000 (as equity) 30%
:	Self BDT 6,96,000 (from existing business) 70%
:	-
:	7000
	7000
:	30%
	30%
	5 months

#### PRESENT & PROPOSED INVESTMENT BREAKDOWN

Particulars	Existing Business (BDT) (1)	Proposed (BDT) (2)	Total (BDT) (1+2)
Investments in different categories:			
(i) Different kind of stock items:	696000	-	6,96,000
Enclosed in next slide			
(ii) Proposed items:		300000	3,00,000
Enclosed in next slide			
Total Capital	696000	300000	9,96,000

# Present & Proposed Item details

#### Present item:

•	Friage(02)	20000
•	Showcase	8000

- Fan (10p\*500)----- 5000
- Table (10p\*500)----- 5000
- Chair (50p\*200)--- 10000
- Motor pump- ----- 4000
- Television ---- 3000
- Utensils ----- 30000
- Rice, wheat, flour, Oil, milk, sweet, Fire wood, fish, Meat, egg, Etc - 55000
- Shop advance (700000-144000)- 556000

Total :- **696000** 

#### **Proposed Item**

- Generator(Fyfang-12.5 HP,6kw Kazli /wintec 85000
- Deep freeze (singer-320 lt) 45000
- Milk, Custard, sweet, lacchi 70000
- Sprite,pepsi, coca-cola, speed, 7-up,juice 50000
- Soya-oil (10 tin), fire-wood, Rice, flour, Dal etc 70000

Total: - 300000

#### INFO ON EXISTING BUSINESS OPERATIONS

Particulars	Existing Business (BDT)			
rarticulars	Daily	Monthly	Yearly	
Sales Income (A)	15000	450000	54,00,000	
Less: Cost of sales (B)	10525	3,15,750	37,89,000	
Gross profit	4475	1,34,250	16,11,000	
Less Operating cost :				
Electricity bill		3000	36000	
Night Guard bill		150	1800	
Shop Rent		6000	72000	
Generator Bill		500	6000	
Dish bill		150	1800	
Mobile bill		200	2400	
Present salary/Drawings- self		7000	84000	
Others		300	3600	
Employee Salary (08) ( 350+100)*08	3,600	1,08,000	12,96,000	
Non Cash Item:				
Depreciation Expenses		1325	15900	
Total Operating Cost (D)		1,26,625	15,19,500	
Net Profit (C-D):		7,625	91,500	

#### Financial Projection of NU Business plan

		Year 1 (B	DT)	Y	ear 2 (BE	OT)		Year 3(BL	OT)
Particulars	Daily	Monthly	Yearly	Daily	Monthly	Yearly	Daily	Monthly	Yearly
Estimated Sales (A)	16,000	4,80,000	57,60,000	17,000	5,10,000	6120000	18000	540000	6480000
Less: cost of sales (B)	11200	336000	4032000	119003	357000	4284000	12600	378000	4536000
Gross Profit (C) (30%)	4800	144000	1728000	5100	153000	1836000	5400	162000	1944000
Less- operating cost									
Electricity bill		3200	38400		3500	42000		3800	45600
N.G bill		200	2400		250	3000		250	3000
Shop Rent		6000	72000		6000	72000		6000	72000
Mobile bill		300	3600		300	3600		300	3600
Present									
salary/Drawings- self		7000	,84000		7000	84000		8000	96000
Others		300	3600		300	3600		300	3600
Employee Salary		108000	1296000		116000	1392000		116000	1392000
Dish bill		200	2400		200	2400		250	3000
Non Cash Item:									
Depreciation Expenses 15% &10%		2600	31200		2600	31200		2600	31200
Total Operating Cost (D)		127800	1533600		136150	1633800		137550	1650600
(Net Profit C-D):		16200	194400		16850	202200		24450	293400
Pay Back		120000				120000			120000
Retained Income:		74400				82200			173400

# CASH FLOW PROJECTION ON BUSINESS PLAN (REC. & PAY.)

SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1.0	Cash Inflow			
1.1	Investment Infusion by Investor	300000		
1.2	Net Profit	1,94,400	2,02,200	2,93,400
1.3	Depreciation (Non cash item)	31,200	31,200	31,200
1.4	Opening Balance of Cash Surplus		1,05,600	2,19,000
	Total Cash Inflow	5,25,600	3,39,000	5,43,600
2.0	Cash Outflow			
2.1	Purchase of Product	3,00,000		
2.2	Payment of GB Loan			
	Investment Pay Back (Including			
2.3	Ownership Tr. Fee)	1,20,000	1,20,000	1,20,000
	Total Cash Outflow	4,20,000	120000	1,20,000
3.0	Net Cash Surplus	1,05,600	2,19,000	4,23,600

#### **SWOT Analysis**

### Strength

- √ Well Known Person in locality.
- ✓ Provide quality products to meet demand for the community.

#### WEAKNESS

✓`Less stock.

#### **O**PPORTUNITIY

- √ Employment opportunity
- √ Huge demand of locality
- ✓ Expansion of Business

#### THREATS

- **✓** Political Unrest.
- **√** Fire
- ✓ Load shading
- **✓**Other competition.























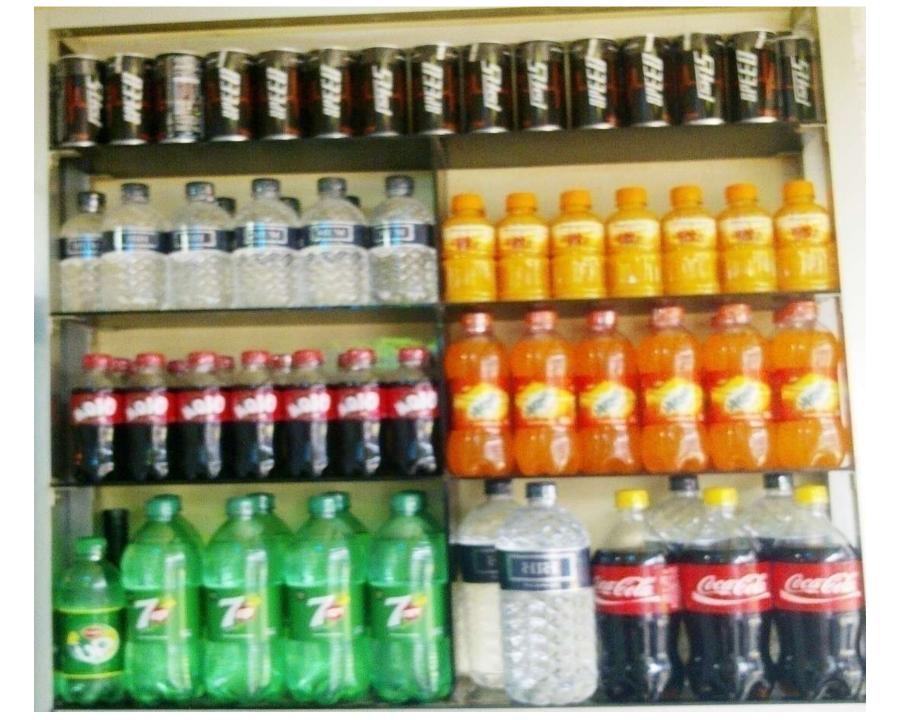


















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## গণপ্রজাতন্ত্রী বাংলাদেশ সরকার Government of the People's Republic of Bangladesh NATIONAL ID CARD / জাতীয় পরিচয় পত্র



নাম: মোঃ হুমায়ুন কবির

Name: Md Humayan Kabir

পিতা: মোঃ হারুন অর রশিদ

মাতা: তাছলিমা বেগম

Date of Birth: 07 Oct 1988

ID NO: 1314955491426

এই কার্ডটি গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কার্ডটি ব্যবহারকারী ব্যতীত অন্য কোথাও পাওয়া গেলে নিকটস্থ পোষ্ট অফিসে জমা দেয়ার জন্য অনুরোধ করা হলো।

ঠিকানা: বাসা/হোল্ডিং: চৌধুরী বাড়ী, গ্রাম/রাস্তা: রামপুর, ডাকঘর: রামপুর নওহাটা -৩৬১০, হাজীগঞ্জ, চাঁদপুর

রক্তের গ্রুপ / Blood Group: A+

10/25

প্রদানকারী কর্তৃপক্ষের স্বাক্ষর প্রদানের তারিখ: ২৬/০৫/২০০৮

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# Presented at GT's 19<sup>th</sup> Internal Design Lab on 19 October, 2015

For more information Grameen Trust Humayan Kabir

**Cell No**: 01818870446

