#### Proposed NU Business Name: M/S MAYER DOA ENTERPRISE



Project identification and prepared by: Md. Nurul Islam, Dakshinkhan Unit, Dhaka

Project verified by: MD. Rofiqul Islam



Brief Bio of The Proposed Nobin Udyokta				
Name	:	MD MONIR HOSSAIN		
Age	:	07-01-1984 (32 Years)		
Education, till to date	:	Class Eight		
Marital status	:	Married		
Children	:	nil		
No. of siblings:	:	02 Brother, 01 Sisters		
Address	:	Vill: Borobari P.O: kanchkura, P.S: Uttarkhan, Dist: Dhaka		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info		Mother Father MONOARA BEGUM ABDUL SIDDIQUE Branch: Dakshinkhan, Centre # 37 (Female), Member ID: 2615, Group No: 01 Member since: 31-01-1988(27 Years) First loan: BDT 2,000 /-		
Further Information:	١.	Outstanding loan: 28,900/- Father		
(v) Who pays GB loan installment (vi) Mobile lady		No		
(vii) Grameen Education Loan		No		
(viii) Any other loan like GB, BRAC ASA etc	:	No		

## BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	03 years experience in running business.
Training Info	:	He has no training
Other Own/Family Sources of Income	:	Business
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01821-873524
Family's Contact No.	:	01913-713754
NU Project Source/Reference	•	Grameen Shakti Samajik Byabosha Ltd. Dakshinkhan Unit, Dhaka

#### BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

**MONOARA BEGUM** joined Grameen Bank since 27 years ago. At first she took BDT 2,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

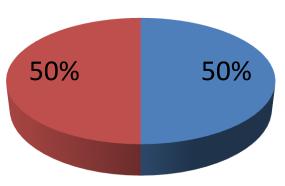
Proposed Nobin Udyokta Business Info			
Business Name	:	M/S MAYAR DOA ENTERPRISE	
Location	:	Borobari,Uttarkhan ,Dhaka	
Total Investment in BDT	:	BDT 2,00,000/-	
Financing	:	Self BDT 1,00,000/- (from existing business) 50% Required Investment BDT 1,00,000/- (as equity) 50%	
Present salary/drawings from business (estimates)	•	BDT 5,000	
Proposed Salary	:	BDT 5,000	
Size of shop	:	11 ft x 10 ft= 110 square ft	
Security of the shop	:	BDT 25,000	
Implementation	•	<ul> <li>The business is planned to be scaled up by investment in existing producing goods like; Pier, Ring- Slab, Piller, Cement Bowl &amp; Cement seller etc.</li> <li>The business is operating by entrepreneur. Existing two employee.</li> <li>After getting equity fund another three employee will be appointed.</li> <li>Collects raw materials from Uttra, Dhaka.</li> <li>Agreed grace period is 3 months.</li> <li>The product selling at local market.</li> </ul>	

Existing Business (BDT)				
Particular	Daily	Monthly	Yearly	
Revenue (sales)				
Pier, Ring- Slab, Piller, Cement Bowl & Cement etc.	5,000	150,000	1,800,000	
Total Sales (A)	5,000	150,000	1,800,000	
Less. Variable Expense				
Pier, Ring- Slab, Piller, Cement Bowl & Cement etc.	4,400	132,000	1,584,000	
Total variable Expense (B)	4,400	132,000	1,584,000	
Contribution Margin (CM) [C=(A-B)	600	18,000	216,000	
Less. Fixed Expense				
Rent		3,000	36,000	
Electricity Bill		500	6,000	
Transportation		3,000	36,000	
Mobile Bill		1,000	12,000	
Entertainment		200	2,400	
Salary (self)		5,000	60,000	
Total fixed Cost (D)		12,700	152,400	
Net Profit (E) [C-D)		5,300	63,600	

Investment Breakdown					
Particulars Particulars Particulars Particulars	Existing	Proposed	Proposed Total		
Cement (60*435)	26,100	40,000	66,100		
G.I Tar (50*42)	2,100	0	2,100		
Brek (3*7500)	22,500	30,000	52,500		
Ring (120*175)	21,000	0	21,000		
Piller(30*350)	10,500	0	10,500		
Sand	6,000	0	6,000		
Concrete	9,600	0	9,600		
Slab (4*350)	1,400	0	1,400		
Cari(4*200)	800	0	800		
Rode	0	30,000	30,000		
	0	0	0		
Total	100,000	100,000	200,000		

### **Source of Finance**

■ Entrepreneur's contibution 100,000 ■ Investor's Investment 100,000 ■ Total 200,000



Financial Projection (BDT)				
Particular	Daily	Monthly	1st Year	
Revenue (sales)				
Pier, Ring- Slab, Piller, Cement Bowl & Cement seller etc.	6,500	195,000	2,340,000	
Total Sales (A)	6,500	195,000	2,340,000	
Less. Variable Expense				
Pier, Ring- Slab, Piller, Cement Bowl & Cement seller etc.	5,720	171,600	2,059,200	
Total variable Expense (B)	5,720	171,600	2,059,200	
Contribution Margin (CM) [C=(A-B)	780	23,400	280,800	
Less. Fixed Expense				
Rent		3,000	36,000	
Electricity Bill		500	6,000	
Transportation		3,000	36,000	
Mobile Bill		1,000	12,000	
Entertainment		200	2,400	
Salary (self)		5,000	60,000	
Non Cash Item				
Depreciation		0	0	
Total Fixed Cost		12,700	152,400	
Net Profit (E) [C-D)		10,700	128,400	
Investment Payback			1,20,000	

## Cash flow projection on business plan (rec. & Pay)

SI#	Particulars	Year 1 (BDT)
1	Cash Inflow	
1.1	Investment Infusion by Investor	100,000
1.2	Net Profit	128,400
1.3	Depreciation (Non cash item)	0
1.4	Opening Balance of Cash Surplus	
	Total Cash Inflow	228,400
2	Cash Outflow	
2.1	Purchase of Product	100,000
2.2	Payment of GB Loan	
	Investment Pay Back (Including Ownership	
2.3	Tr. Fee)	1,20,000
	Total Cash Outflow	220,000
3	Net Cash Surplus	8,400

## SWOT ANALYSIS

## Strength

Employment: Self: 01 Family:0 Others:02

Experience & Skill: 03 Years

Quality goods & services;

Skill and experience;

## WEAKNESS

Lack of Capital/Investment

## **O**PPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

## THREATS

Theft

Fire

Political unrest

# Pictures















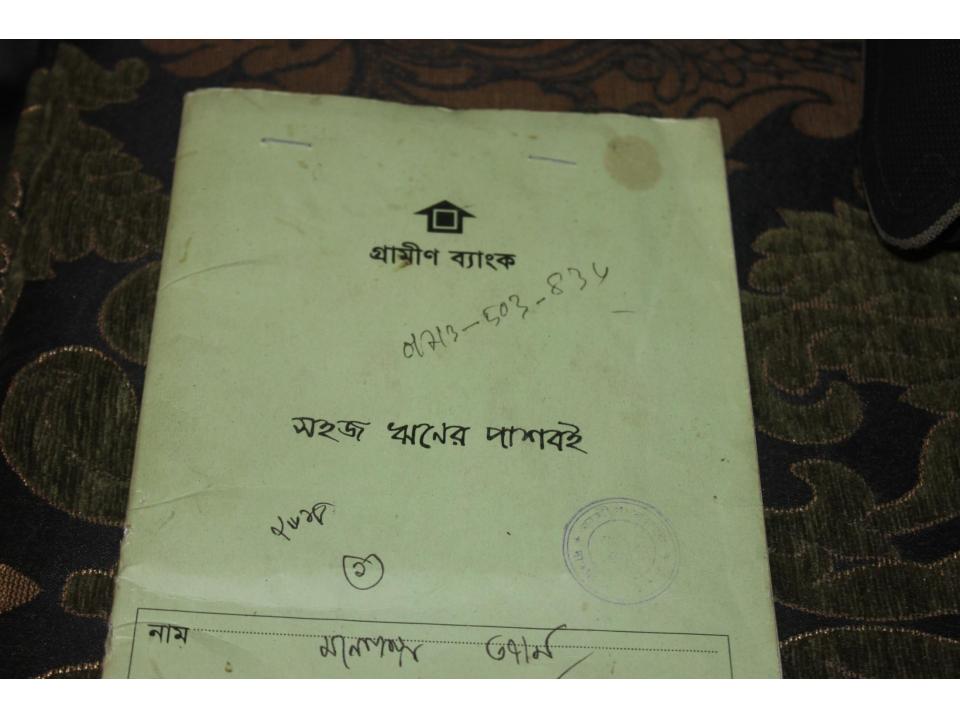


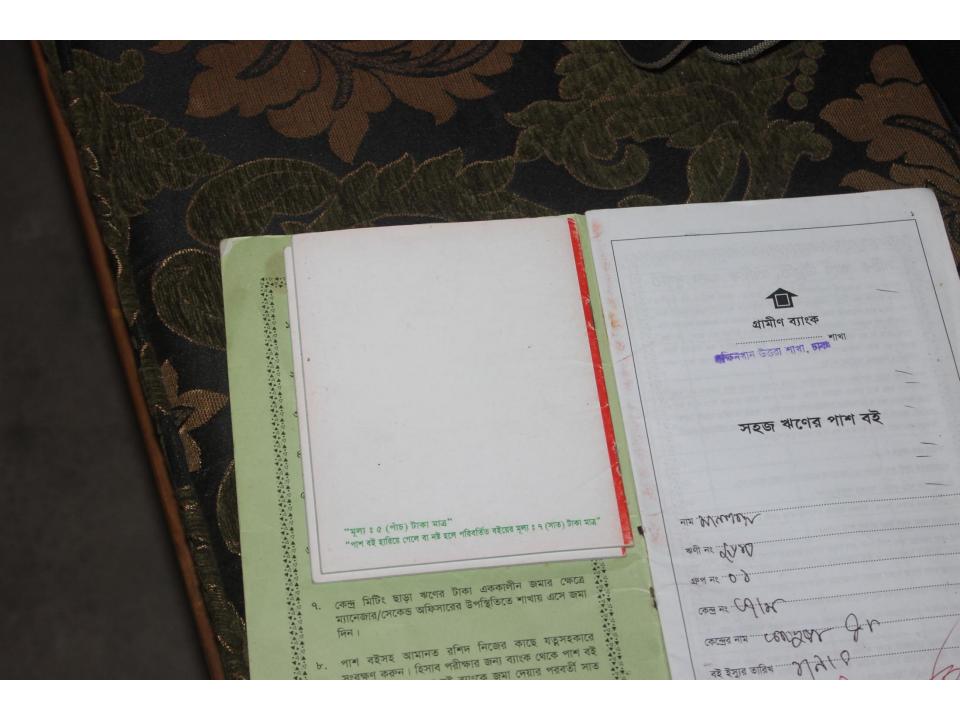














গণপ্ৰজাতন্ত্ৰী বাংলাদেশ সরকার

NATIONAL ED CARD / WINE HERE HE



নায়: মৌঃ মনির ছোলেন Name: Md. Mont Hossain

শিতা: আপুদা দিবিক

WHITE CHIMIS MONISTER COMM

Date of Birth: 07 Jan 1984

ID NO: 2619676131716

वरें काकी प्राप्तकार्की संस्थापन महत्वस्त्रकृत्रकार्यके काकी वारस्टकारी काकी कर स्थाप नावस त्यास निकोष्ट त्यारे बहिदस क्या त्यास करा बहुतान करा सून्य

विकार गाँव सः १३४/५ सका स्ट्रॉन्स कामावी, वापरेश, शक्यतः बीजकूतः । ३२००, केवत काम, तावा



প্রদানকারী কর্তৃপক্ষের হাক্ষর প্রদানের তারিখ: ২১/১১/২০০৭

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#### উত্তরখান ইউনিয়ন পরিষদ Uttarkhan Union Parishad কাছকুল, উত্তব্যান, ঢাকা-১২০০, বাংলাদেশ

ক্ৰমিক নং 6658 লাইসেল নং <sup>১৫২২</sup> ট্রেড লাইসেন্স

ভারিখ ঃ - ১৪/১১/২০১৫

नवासन मद ३०४४

ED, M. 9, M. WHE, 52 (5) W. SAMIN HEALT

মেসার্স মায়ের দোয়া এন্টারপ্রাইজ

প্রতিষ্ঠানের নাম ঃ মেনাস মা

মালিকের নাম ঃ মনির গান শিমূল

পিতা/ স্বামীর নাম ঃ আবু সিন্ধিক

মাতার নাম ঃ -- মোনাঃ মনোরার বেগম

ঠিকানা ঃ বড়বাড়ী, উত্তরখান, ঢাকা-১২৩০

প্রতিষ্ঠানের ধরণ ঃ বড, সিমেন্ট, ইটা, বালু বিক্রম

ব্যৱস্থা ব বছৰাটা

লাইসেন্স ফি ঃ

বিজ্ঞাপন ফি ঃ

বোয়ন ফি ঃ - ৫০০/- (পাঁচশত টাকা মাত্র) - - -

জরিমানা ঃ মুসক কর বাবদ = ৭৫/- (পঁচারর টাকা মাত্র)

উল্লেখিত নির্ধারিত ফি/ ফি সমূহ বুঝিয়া পাইয়া ১ জুলাই ২০ ১৫ হইতে ৩০ জুন ২০ ১৬ ৩ উপক্লব্লিখিত এলাকায় ব্যবসা চালাইবার অনুমতি প্রদাম করা হইল।

সচিব তিত্তি / ১০০

মাঃ কামান মোঃ কামান কেন্ত্ৰেম উচ্চবাদ ইউন

উত্তরখান ইউনিয়ন গ

**উड्डरमान, प्राका** 

## **FAMILY PICTURE**

