Proposed NU Business Name: BIN JAYED STILL & WELDING WORKSHOP



Project identification and prepared by: Md. Raju Ahmed, Nobabgonj Unit, Dhaka

Project verified by: Shushanto Kumar Bishwas



| Brief Bio of The Proposed Nobin Udyokta | | | |
|--|---|---|--|
| Name | : | ABU BAKKAR SIDDQU KHAN | |
| Age | : | 12-04-1984(32 Years) | |
| Education, till to date | : | Class 6 | |
| Marital status | : | Married | |
| Children | : | 1 Son | |
| No. of siblings: | : | 3 BrotherS 1 Sister | |
| Address | : | Vill: Noyadda, P.O: Galimpur, P.S: Nobabgonj, Dist: Dhaka | |
| Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info | | Mother Father HELENA BEGUM SALIM KHAN Branch: Komorgonj, Centre # 72(Female), Member ID: 5225/4, Group No: 03 Member since: 01-01-1997(19Years) First loan: BDT 5,000 | |
| Further Information: | | Existing Loan: BDT 50000, Outstanding loan: NIL | |
| (v) Who pays GB loan installment (vi) Mobile lady | : | Father No | |
| (vii) Grameen Education Loan | | No | |
| (viii) Any other loan like GB, BRAC ASA etc | : | No | |

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

| Present Occupation(Besides own business, i.e., persuading further studies, other business etc.) | : | Nil |
|---|---|---|
| Business Experiences and | : | 10 years experience in running business. |
| Training Info | : | He has 2 training. |
| Other Own/Family Sources of Income | : | - |
| Other Own/Family Sources of Liabilities | : | None |
| Entrepreneur Contact No. | : | 01937-121164 |
| Mother's Contact No. | : | 01936-413567 |
| NU Project Source/Reference | : | Grameen Shakti Samajik Byabosha Ltd. Nobabgonj Unit, Dhaka |

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

HELENA BEGUM joined Grameen Bank since 19 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

| Proposed Nobin Udyokta Business Info | | | |
|---|---|---|--|
| Business Name | : | BIN JAYED STILL & WELDING WORKSHOP | |
| Location | : | Joynogor galimpur, nobabgonj, Dhaka | |
| Total Investment in BDT | : | BDT 320000/- | |
| Financing | : | Self BDT 240000/-(from existing business) 75% | |
| | | Required Investment BDT 80000/-(as equity) 25% | |
| Present salary/drawings from business (estimates) | : | BDT 5,000/- | |
| Proposed Salary | : | BDT 5,000/- | |
| Size of shop | : | 16 ft x 21 ft= 336 square ft | |
| Security of the shop | : | - | |
| Implementation | : | The business is planned to be scaled up by investment in existing goods like; Angel, bar, rod etc. Average 25% gain on sale. The business is operating by entrepreneur. Existing no employees. The shop is rented. Collects goods from Dhaka. Agreed grace period is 3 months. | |

| Existing Busin | ness (BDT) |
|-----------------------|------------|
|-----------------------|------------|

| 2/11001110 | | | | |
|-----------------------------------|-------|---------|---------|--|
| Particular | Daily | Monthly | Yearly | |
| Revenue(Sales) | | | | |
| Angel bar, square, bar etc | 3000 | 90000 | 1080000 | |
| Total Sales (A) | 3000 | 90000 | 1080000 | |
| Less Variable Expense | | | | |
| Angel bar, square, bar etc | 2250 | 67500 | 810000 | |
| Total variable Expense (B) | 2,250 | 67500 | 810000 | |
| Contribution Margin (CM) [C=(A-B) | 750 | 22500 | 270000 | |
| Less Variable Expense | | | | |
| Rent | | 2,000 | 24000 | |
| Electricity bill | | 1500 | 18000 | |
| Transportation | | 4,000 | 48000 | |
| Salary (self) | | 5000 | 60000 | |
| Entertainment | | 300 | 3600 | |
| Mobile bill | | 400 | 4800 | |
| Total fixed cost (D) | | 13,200 | 158400 | |
| Net Profit (E)= [C-D] | | 9,300 | 111600 | |

| Investment Breakdown | | | | | |
|----------------------|----------|----------|--------|--|--|
| Particulars | Existing | Proposed | Total | | |
| Asitilin oxygen | 48,000 | | 48000 | | |
| Drill machine | 15,000 | | 15000 | | |
| Welding machine | 46,000 | | 46000 | | |
| Hand grinder | 8,000 | | 8000 | | |
| Sheet | 4,000 | 5,000 | 9000 | | |
| Angle | 10,000 | 5,000 | 15000 | | |
| Door | 35,000 | | 35000 | | |
| Collapasable gate | 30000 | | 30000 | | |
| Square bar | 5000 | 40000 | 45000 | | |
| Zed bar | | 20000 | 20000 | | |
| Others | | 10000 | 10000 | | |
| Rack, Table, Chair | 39000 | | 39000 | | |
| | 240,000 | 80,000 | 320000 | | |

Source of Finance



| Financial Projection (BDT) | | | | |
|-----------------------------------|-------|---------|---------|---------|
| Paticular | Daily | Monthly | Year1 | Year 2 |
| Revenue(Sales) | | | | |
| Angel bar, square, bar etc | 4300 | 129000 | 1548000 | 1625400 |
| Total Sales (A) | 4300 | 129000 | 1548000 | 1625400 |
| Less Variable Expense | | | | |
| Angel bar, square, bar etc | 3225 | 96750 | 1161000 | 1219050 |
| Total variable Expense (B) | 3,225 | 96750 | 1161000 | 1219050 |
| Contribution Margin (CM) [C=(A-B) | 1,075 | 32250 | 387000 | 406350 |
| Less Variable Expense | | | | |
| Rent | | 2,000 | 15,000 | 15,000 |
| Electricity bill | | 2000 | 24000 | 24500 |
| Transportation | | 4,500 | 54,000 | 54,500 |
| Salary (self) | | 5000 | 60000 | 60000 |
| Entertainment | | 300 | 3600 | 3600 |
| Mobile bill | | 450 | 5400 | 5600 |
| Total fixed cost (D) | | 14,250 | 162,000 | 163,200 |
| Net Profit (E)= [C-D] | | 18000 | 216000 | 243,150 |
| Investment Payback | | | 48,000 | 48,000 |

Cash flow projection on business plan (rec. & Pay)

| SR# | Particulars Particulars | Year 1 (BDT) | Year 2 (BDT) |
|-----|---|--------------|--------------|
| 1 | Cash Inflow | | |
| 1.1 | Investment Infusion by Investor | 80,000 | |
| 1.2 | Net Profit | 216,000 | 243,150 |
| 1.3 | Depreciation (Non cash item) | | |
| 1.4 | Opening Balance of Cash Surplus | | 168,000 |
| | Total Cash Inflow | 296000 | 411150 |
| 2 | Cash Outflow | | |
| 2.1 | Purchase of Product | 80,000 | |
| 2.2 | Payment of GB Loan | | |
| 2.3 | Investment Pay Back (Including Ownership Tr. Fee) | 48000 | 48000 |
| | Total Cash Outflow | 128,000 | 48000 |
| 3 | Net Cash Surplus | 168,000 | 363150 |

SWOT ANALYSIS

Strength

Employment: Self: 01 Family:0 Others:0

Experience & Skill: 10 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

THREATS

Theft

Fire

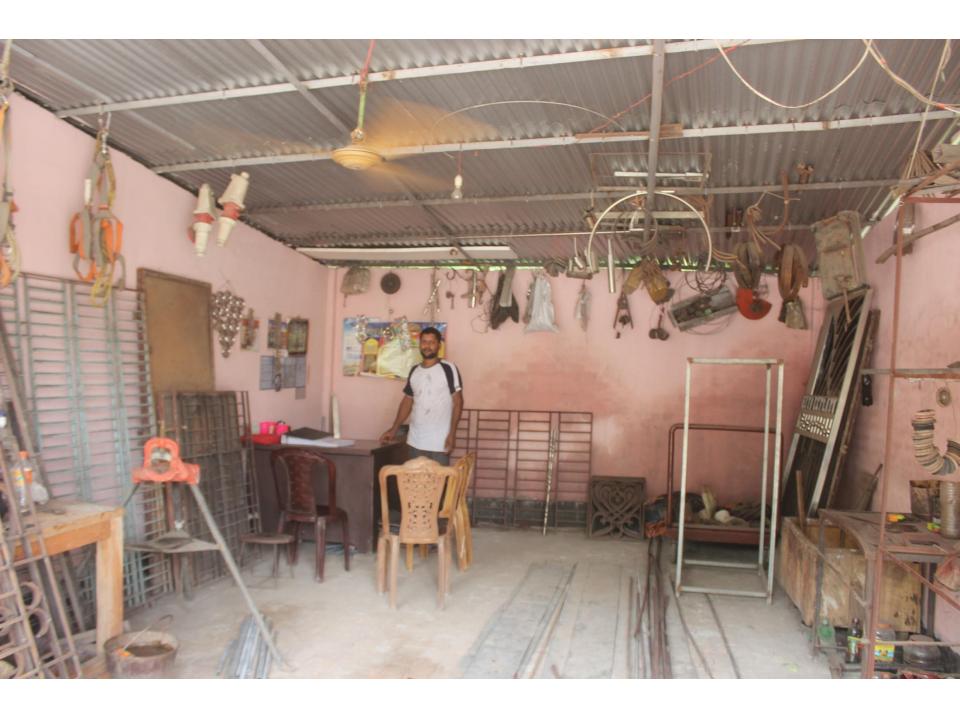
Political unrest

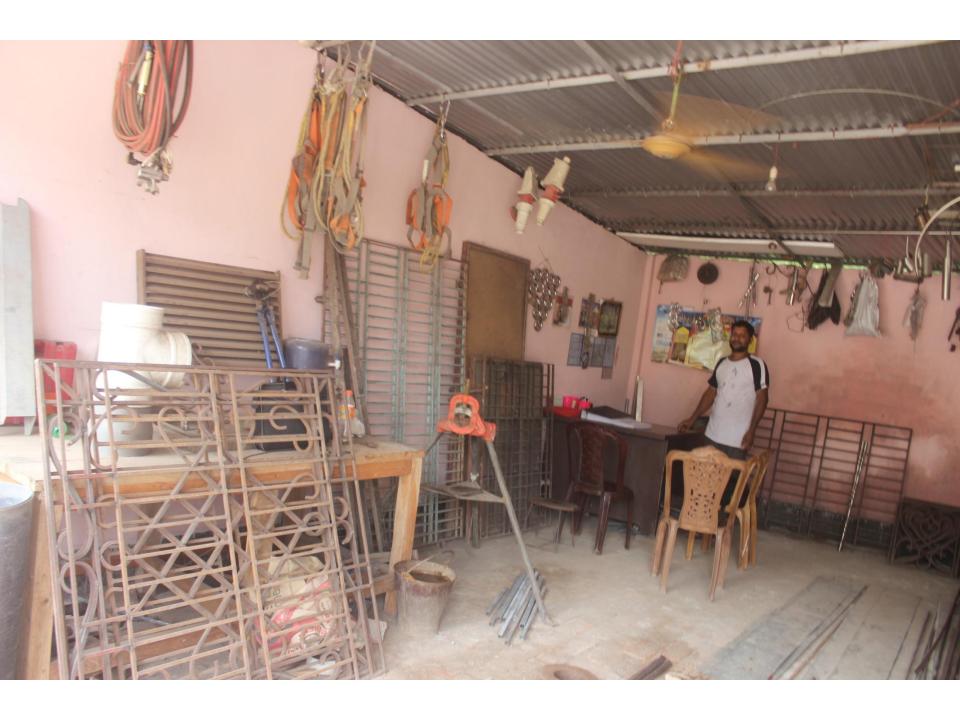
Pictures



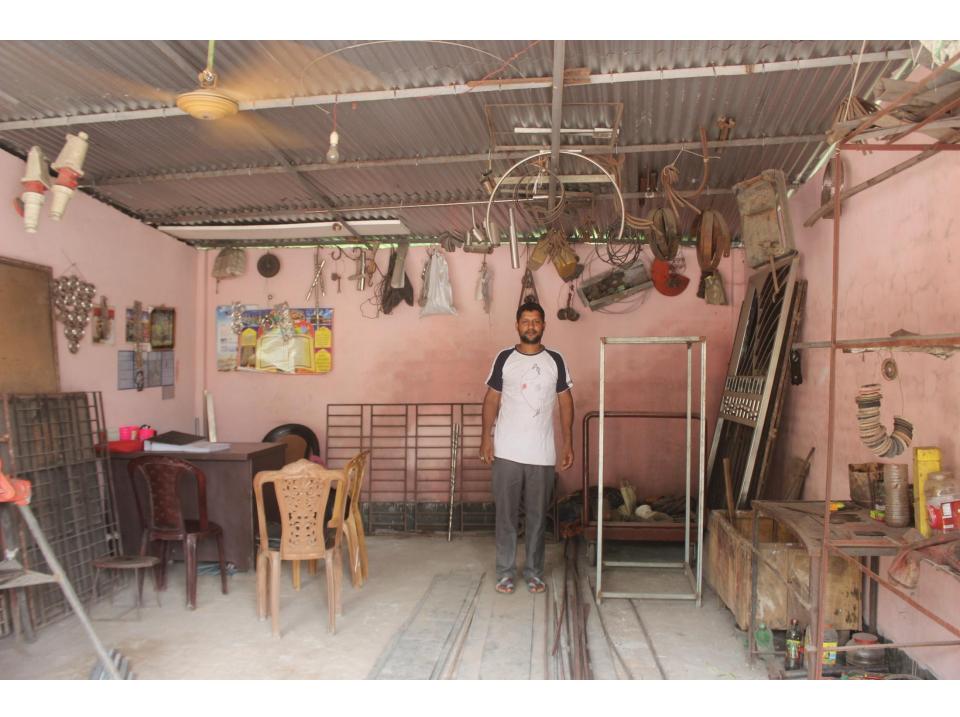
















SIDE BUSINESS



SIDE BUSINESS

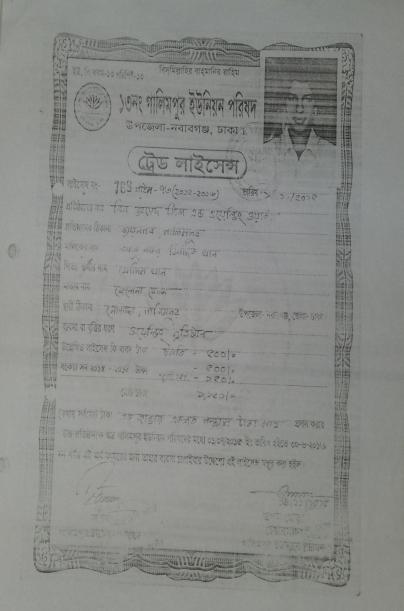


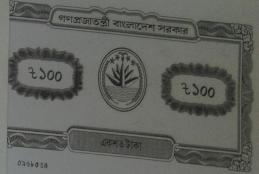


बारीन वाश्क

সহজ ঝণের পাশ বই

BEHIN (MMV





দোকান ঘর মাসিক ভাড়াটিরার চুক্তিপত্র

মাসিক ভাড়া- ২,০০০/- (দুই হাজার) টাকা মেরাদ- ০৩ (তিন) বৎসর।

আসাদ খান, পিতা: আকরে আলী, সাং-জ্যাল্যর, পো: গানিযপুত, খানা: নবাবগঞ্চ, জেলা: চাকা, ধর্ম-

३म शक (मानिक) इ

আৰু বকৰ সিদ্দিক খান, যাধিকারী: বিন ছাইদ স্থীল এক অয়েকিং ভয়ার্কণণ, পিতা: মো: দেলিয় খান गाः- त्यातामा, (भाः गानिमभूत, यानाः सरावगञ्च, (क्याः प्राव्य, यर्थः देशनाय, (भभः संदश्य, काटीहरू:-

২র পক্ (ভাড়াটিরা)ঃ

পথম কজনামত্ত মহান সৃষ্টিকর্তার নাম স্থল করিবা অত্ত দোকানখন ভাড়ার চুক্তিসত্তের বরাবে প্রকাশ করিতেছি বে, ১ম পক্ষের মানিকানাধীন গা**ন্ধীখালী জ্বনগর স্ট্রান্তে** টিন সেটের লোকান গর নিয় শৰ্তসাপেতে ১ম পক মানিক মাসিক জড়ায় প্ৰদান কৱিবাৰ ইয়েছা প্ৰকাশ কৱিলে ২য় পক অভানিয়া নিয় লিখিত শর্তে দোকানাটি সম্পূর্ব অস্থায়ী মানিক ভাড়ায় ভাড়া দেওয়া-দেওয়া করিলেন।

শর্ত সমূহ ঃ

 অত্র লোকানহর এর ভাড়ার বেয়াদ করু ০১/০৬/২০১৬ ইং তারিব হইতে আগামী ০১/০৬/২০১৯ ইং তাবিখ গৰ্মান্ত অৰ্থান ৩০ (ডিম) বংসারের জন্য ২য় গক্ষ ভাড়াটিয়া হিসাবে বলকং থাতিকে এবং যেয়াদ শেষ হলে আলোচনা সাপেকে চুক্তিপত্ৰ নতুন করা হইবে।

অপর পাতায় দুইবা

FAMILY PICTURE

