

Proposed NU Business Name: **SHIMUL DAIRY FARM**



Project identification and prepared by: Md. Nur Islam,
Kaliakoir Unit, Gazipur

Project verified by: MD. Mizanur Rahman Patowary



Brief Bio of The Proposed Nobin Udyokta

Name	:	SHIMUL PARVEJ
Age	:	12-03-1997 (19 Years)
Education, till to date	:	HSC
Marital status	:	Unmarried
Children	:	-
No. of siblings:	:	1 Brothers & 1 Sister
Address	:	Vill: Muradpur, P.O: Sakashor, P.S: Kaliakoir, Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	JHORNA BANU
(iii) Father's name	:	AJIBUR RAHMAN
(iv) GB member's info	:	Branch: Moddhopara, Kaliakoir, Centre # 68(Female), Member ID: 7452, Group No: 02 Member since: 2004(12 Years) First loan: BDT 10,000
Further Information:		Existing Loan: BDT 150000, Outstanding loan: 91000
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	5years experience in running business. He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01988459388
Mother's Contact No.	:	01715293692
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kaliakoir Unit, Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

JHORNA BANU joined Grameen Bank since 12 years ago. At first she took 10,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

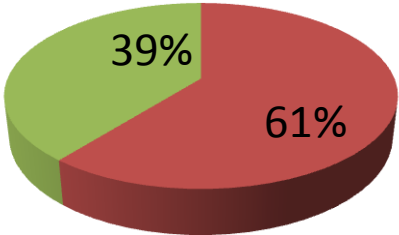
Business Name	:	SHIMUL DAIRY FARM
Location	:	Muradpur, Mouchak, Kaliakoir
Total Investment in BDT	:	BDT 255,000/-
Financing	:	Self BDT 1,55,000/- (from existing business) 61% Required Investment BDT 1,00,000/- (as equity) 39%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	10 ft x 28 ft = 280 square ft
Security of the shop	:	-
Implementation	:	<ul style="list-style-type: none">▪ The business is planned to be scaled up by investment in existing goods like; milk etc.▪ Average % gain on sale.▪ The business is operating by entrepreneur. Existing no employees.▪ The shop is rented.▪ Agreed grace period is 3 months.

Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue(Sales)			
Milk	450	13500	162000
Total Sales (A)	450	13500	162000
Less Variable Expense			
Cow feed	100	3000	36000
Total variable Expense (B)	100	3000	36000
Contribution Margin (CM) [C=(A-B)]	350	10500	126000
Less Variable Expense			
Electricity bill		200	2400
Transportation		300	3600
Salary (self)		5000	60000
Salary(Staff)			
Mobile bill		200	2400
Total fixed cost (D)		5,700	68400
Net Profit (E)= [C-D]		4,800	57600

Investment Breakdown			
Particulars	Existing	Proposed	Total
Cow	50,000	80,000	130000
Calf	105,000	20,000	125000
	155,000	100,000	255000

Source of Finance



- Entrepreneur's Contribution 155,000
- Investor's Investment 100,000
- Total 255,000

Financial Projection (BDT)

Paticular	Daily	Monthly	Year1	Year 2
Revenue(Sales)				
Milk	600	18000	216000	226800
Total Sales (A)	600	18000	216000	226800
Less Variable Expense				
Feed & Medicine	120	3600	43200	45360
Total variable Expense (B)	120	3600	43200	45360
Contribution Margin (CM) [C=(A-B)	480	14400	172800	181440
Less Variable Expense				
Electricity bill		300	3600	3800
Transportation		500	6000	6,200
Salary (self)		5000	60000	60000
Mobile bill		300	3600	3800
Total fixed cost (D)		6,100	73200	73,800
Net Profit (E)= [C-D]		8300	99600	107,640
Investment Payback			60,000	60,000

Cash flow projection on business plan (rec. & Pay)

SR#	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	130,000	
1.2	Net Profit	99,600	107,640
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		47,600
	Total Cash Inflow	229600	155240
2	Cash Outflow		
2.1	Purchase of Product	130,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	52000	52000
	Total Cash Outflow	182,000	52000
3	Net Cash Surplus	47,600	103240

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 04 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures















ভাষা পরিবর্তন

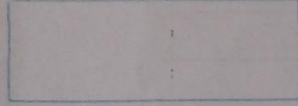
ঠিকানা পরিবর্তন

গুনঃমুদ্রণ (https://services.nidw.gov.bd/re_issue_card)

ছবি পরিবর্তন (https://services.nidw.gov.bd/biometric_appointment)

আবেদনপত্রের হাল অবস্থা (<https://services.nidw.gov.bd/appStatus>)

পরিচয় বিবরণী (https://services.nidw.gov.bd/provisional_nid)



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শিমুল পারভেজ

জন্ম তারিখঃ

12-03-1997

পিতাঃ

অজিবুর রহমান

মাতাঃ

ফার্না বানু

বৈবাহিক অবস্থাঃ

অবিবাহিত

স্বামী/স্ত্রীঃ

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FAMILY PICTURE

