

Proposed NU Business Name: **RIYA BRISTI POULTRY FEED & MEDICINE CORNER**



Project identification and prepared by: Md. Nurul Islam,
Kaliakoir Unit, Gazipur

Project verified by: MD. Mizanur Rahman Patowary



Brief Bio of The Proposed Nobin Udyokta

Name	:	MD. SAIDUL ISLAM
Age	:	15-12-1992(23 Years)
Education, till to date	:	SSC
Marital status	:	Married
Children	:	-
No. of siblings:	:	1 Brother & 1 Sister
Address	:	Vill: Thngar bondho, P.O: Cha bagan, P.S: Kaliakoir, Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	JAMENA
(iii) Father's name	:	MD. BACCHU MIYA
(iv) GB member's info	:	Branch: Dhengar bondho, Centre # 56(Female), Member ID: 5886/1, Group No: 05 Member since: 21-9-2005 (08Years) First loan: BDT 10000
Further Information:		Existing Loan: BDT 50000, Outstanding loan: 2700
(v) Who pays GB loan installment	:	Mother
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	6 years experience in running business. He has 4 Year training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01740-644936
Mother's Contact No.	:	01729-745770
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Kaliakoir Unit, Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

JAMENA joined Grameen Bank since 8 years ago. At first she took 10000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Business Name	:	RIYA BRISTI POULTRY FEED & MEDICINE CORNER
Location	:	Sonatola bazar, bondor market, cha bagan
Total Investment in BDT	:	BDT 300,000/-
Financing	:	Self BDT 200,000/-(from existing business) 67% Required Investment BDT 1,00,000/-(as equity) 33%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	12 ft x 25ft= 300square ft
Security of the shop	:	BDT 80000/-
Implementation	:	<ul style="list-style-type: none"> ▪The business is planned to be scaled up by investment in existing goods like; Paltry feed, medicine etc. ▪Average 10% gain on sale. ▪The business is operating by entrepreneur. Existing no employees. ▪After getting equity fund 1 employee will be appointed. ▪The shop is rented. ▪Collects goods from Mawna, Sreepur. ▪Agreed grace period is 3 months.

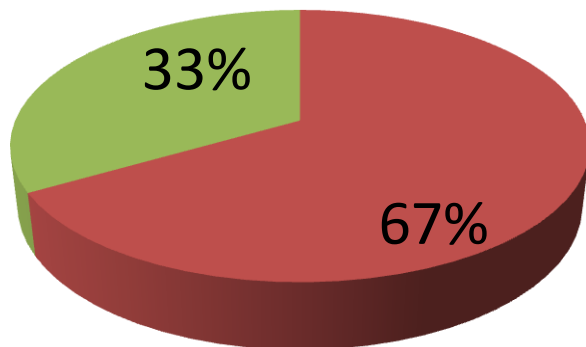
Existing Business (BDT)

Particular	Daily	Monthly	Yearly
Revenue (sales)			
Poultry feed	6,000	180,000	2,160,000
Total Sales (A)	6,000	180,000	2,160,000
Less. Variable Expense			
Poultry feed	5,400	162,000	1,944,000
Total variable Expense (B)	5,400	162,000	1,944,000
Contribution Margin (CM) [C=(A-B)]	600	18,000	216,000
Less. Fixed Expense			
Rent		2,000	24,000
Electricity Bill		300	3,600
Mobile Bill		300	3,600
Salary (self)		5,000	60,000
Entertainment		200	2,400
Transportation		1,000	12,000
Guard		200	2,400
Generator Bill		100	1,200
Total fixed Cost (D)		9,100	109,200
Net Profit (E) [C-D]		8,900	106,800

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
Broiler (5 x 1960)	29,400	20,000	49,400
Broiler Grower (6 x 1950)	25,350	15,000	40,350
Layer Star (13 x 1750)	22,750	15,000	37,750
Layer Grower (10 x 1700)	17,000	20,000	37,000
Broiler Finisher (10 x 1930)	19,300	12,500	31,800
Plus	18,000	6,000	24,000
Medicine and Others	63,800	6,500	70,300
Husk (44 x 100)	4,400	5,000	9,400
Total	200,000	100,000	300,000

Source of Finance



- Entrepreneur's Contribution 200,000
- Investor's Investment 100,000
- Total 300,000

Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2nd Year
Revenue (sales)				
Poultry feed	8,000	240,000	2,880,000	3,024,000
Total Sales (A)	8,000	240,000	2,880,000	3,024,000
Less. Variable Expense				
Poultry feed	7,200	216,000	2,592,000	2,721,600
Total variable Expense (B)	7,200	216,000	2,592,000	2,721,600
Contribution Margin (CM) [C=(A-B)]	800	24,000	288,000	302,400
Less. Fixed Expense				
Rent		2,000	24,000	24,000
Electricity Bill		300	3,600	4,000
Mobile Bill		400	4,800	4,000
Salary (self)		5,000	60,000	60,000
Entertainment		200	2,400	2,400
Transportation		1,500	18,000	20,000
Guard		200	2,400	3,000
Generator Bill		100	1,200	1,500
Total Fixed Cost		9,700	116,400	118,900
Net Profit (E) [C-D]		14,300	171,600	183,500
Investment Payback			60,000	60,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	100,000	
1.2	Net Profit	171,600	183,500
1.3	Depreciation (Non cash item)		-
1.4	Opening Balance of Cash Surplus		111,600
	Total Cash Inflow	271,600	295,100
2	Cash Outflow		
2.1	Purchase of Product	100,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	60,000	60,000
	Total Cash Outflow	160,000	60,000
3	Net Cash Surplus	111,600	235,100

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 06 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures



কদম্ব

01910534414

আশ্রয়ন বহুমুখী
সমিতি লিঃ এর
পনা কমিটির
চন-২০১৬

তি
কী





মাইক্রোনাইড

Micronid

রেনামক্স

Renamox

CIPRYL - SOLUTION

CIPRYL - SOLUTION

CIPRYL - SOLUTION

CIPRYL - SOLUTION

TOUC 12

Various medicine boxes on the second shelf from the top.

Ozinc

RENAMOX

RENAMOX

Various medicine boxes on the third shelf from the top.

Various medicine boxes on the fourth shelf from the top.

DOXIVET

Various medicine boxes on the fifth shelf from the top.

Various medicine boxes on the top shelf of the right side.

Various medicine bottles and boxes on the second shelf of the right side.

LISOVIL

CIPRYL - SOLUTION

RENAMOX SOLUTION







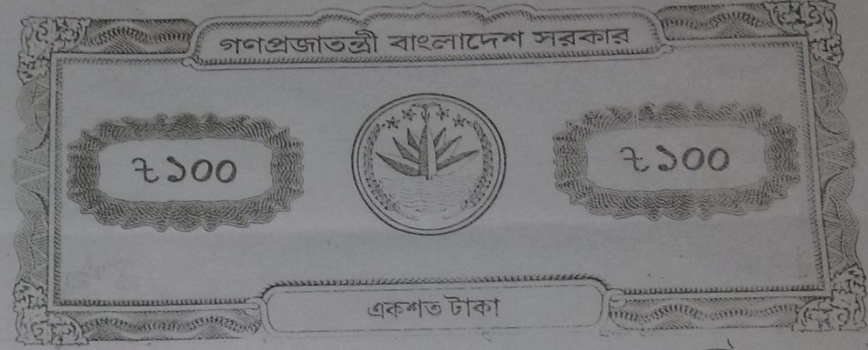


গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
Government of the People's Republic of Bangladesh
NATIONAL ID CARD / জাতীয় পরিচয় পত্র

নাম: মোঃ সাইদুল ইসলাম
Name: MD. SAIDUL ISLAM
পিতা: মোঃ বাচ্চু মিয়া
মাতা: জামেনা
Date of Birth: 15 Dec 1992
ID NO: 19923313257000136

এই কার্ডটি গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কার্ডটি ব্যবহারকারী ব্যক্তি ও অন্য কেংকার শর্তমাতে নিকটস্থ পোলিস্ট অফিসে জমা দেবার জন্য অনুরোধ করা হলো।
ঠিকানা: হানুমান: ঠেঙ্গার দাশ, ডাকঘর: চাঁ বাগান - ১৭৩০, কালিয়াকৈর, গাজীপুর

প্রদানকারী কর্তৃপক্ষের স্বাক্ষর
প্রদানের তারিখ: ০৫/০৯/২০১০



কজ ৪৬০৯৩৬৯

বিসমিল্লাহির রাহমানির রাহিম
দোকান ঘর ভাড়া চুক্তি পত্র দলিল

মোঃ সাইদুল ইসলাম

১ম পক্ষঃ

১। মোঃ কদুস আলী, পিতাঃ মৃত বহির উদ্দিন, সাং- সোনাতলা, পোঃ চা-বাগান, থানাঃ- কালিয়াকৈর, জেলাঃ- গাজীপুর। পেশাঃ- ব্যবসা, ধর্মঃ- ইসলাম, জাতীয়তাঃ- বাংলাদেশী।

২য় পক্ষঃ

২। মোঃ সাইদুল ইসলাম, পিতাঃ মোঃ বাচ্চু মিয়া, সাং ঠেঙ্গারবন্দ, পোঃ চা-বাগান, থানাঃ- কালিয়াকৈর, জেলাঃ- গাজীপুর। পেশাঃ- ব্যবসা, ধর্মঃ- ইসলাম, জাতীয়তাঃ- বাংলাদেশী।

FAMILY PICTURE

