Proposed NU Business Name: NEW SOROLIPI MAIK SERVICINH AND RONI DECORATOR



Project identification and prepared by: Md. Mozammel Haque Jamurki Unit, Tangail

Project verified by: MD. Mizanur Rahaman Patoyari



Brief Bio of The Proposed Nobin Udyokta				
Name	:	MD.LEBU MOLLA		
Age	:	17-08-1982 (34 Y <i>ears</i>)		
Education, till to date	:	SSC		
Marital status	:	Married		
Children	:	1 Son and1Daughters		
No. of siblings:	:	4 Brothers and 3 Sister		
Address	:	Vill: Lauhati P.O: Lauhati P.S: Delduar, Dist: Tangail		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info		Mother Father LET.JUMUNA LET.SHAHADAT MOLLAH Branch: Lauhati Delduar, Centre # 05 (Female), Member ID: 3115, Group No: 05 Member since: 03/04/2001to 04/09/2009(8Years) First loan: BDT 5000 /-		
Further Information:	١.	Outstanding loan: Nil Brother		
(v) Who pays GB loan installment (vi) Mobile lady		No		
(vii) Grameen Education Loan	:	No		
(viii) Any other loan like GB, BRAC ASA etc	:	No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)		Nil
Business Experiences and		15 years experience in running business.
Training Info	:	He has 2 years training
Other Own/Family Sources of Income		Business,
Other Own/Family Sources of Liabilities		None
Entrepreneur Contact No.	:	01716734472
Family's Contact No.	:	01943429361
NU Project Source/Reference	•	Grameen Shakti Samajik Byabosha Ltd. Jamurki Unit, Dhaka.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

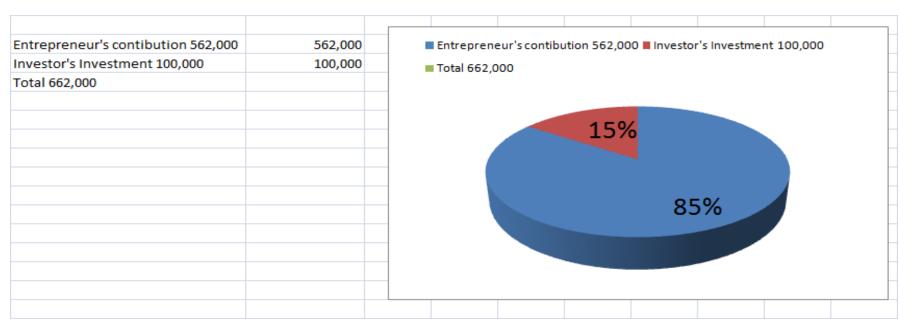
LET.JUMUNA joined Grameen Bank since 8 years ago. At first she took BDT 5000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in Agriculture.

Proposed Nobin Udyokta Business Info			
Business Name	:	MESARS IMAM ENTERPRAIS	
Location	:	Lauhati Bazar, Delduar, Tangail.	
Total Investment in BDT	:	BDT 550,000/-	
Financing	:	Self BDT 450,000/- (from existing business) 82%	
		Required Investment BDT 1,00,000/- (as equity) 18%	
Present salary/drawings from business (estimates)	:	BDT 5,000	
Proposed Salary	:	BDT 5,000	
Size of shop	:	20 ft x 20 ft= 400 square ft	
Security of the shop	:	60000	
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Generator ,Sab, Table, Maik set , Sound box etc . The business is operating by entrepreneur. Existing 2 employee. After getting equity fund one employee will be appointed. The shop is rented. Collects goods from Tangail . Agreed grace period is 3 months. 	

Existing Business (BDT)				
Particular	Daily	Monthly	Yearly	
Revenue (sales)				
Generator ,Sab, Table, Maik set , Sound box etc		35,000	420,000	
Total Sales (A)		0	0	
Less. Variable Expense		35,000	420,000	
Generator ,Sab, Table, Maik set , Sound box etc				
Total variable Expense (B)				
Contribution Margin (CM) [C=(A-B)		35,000	420,000	
Less. Fixed Expense		35,000	420,000	
Rent		4,200	50,400	
Electricity Bill		500	6,000	
Transportation		4,000	48,000	
Mobile Bill		200	2,400	
Entertainment		500	6,000	
Salary (sttaf)		10,000	120,000	
Salary (self)		5,000	60,000	
Guard		150	1800	
Total fixed Cost (D)		24550	294600	
Net Profit (E) [C-D)		10450	125400	
Net Profit (E) [C-D)		10450	125400	

Investment Breakdown					
Particulars	Existing	Proposed	Proposed Total		
Generator,	100,000	0	100,000		
Sab,	60,000	0	60,000		
Table,	10,000	0	10,000		
Maik set ,	120,000	0	120,000		
Chair	60,000	0	60,000		
Sound box	180,000	100000	280,000		
Other	32,000	0	32,000		
Total	450000	100,000	550000		

Source of Finance



Financial Projection (BDT)					
Particular	Daily	Monthly	1st Year	2nd Year	
Revenue (sales)					
Generator ,Sab, Table, Maik set , Sound box etc	50,000	600,000	630,000	50,000	
Total Sales (A)	50,000	600,000	630,000	50,000	
Less. Variable Expense					
Generator ,Sab, Table, Maik set , Sound					
box etc					
Total variable Expense (B)					
Contribution Margin (CM) [C=(A-B)]	50,000	600,000	630,000	661,500	

4,200

500

4,000

300

500

15,000

5,000

150

29,650

20,350

50,400

6,000

48,000

3,600

6,000

180,000

60,000

1800

355,800

244,200

50,400

6,000

48,000

3,600

6,000

180,000

60,000

1800

355,800

274,200

Less. Fixed Expense

Electricity Bill

Transportation

Entertainment

Salary (sttaf)

Salary (self)

Total Fixed Cost

Net Profit (E) =[C-D)]

Guard

Mobile Bill

Rent

Cash flow projection on business plan (rec. & Pay)

SI#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	100,000	
1.2	Net Profit	244,200	274,200
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		184,200
	Total Cash Inflow	344,200	458,400
2	Cash Outflow		
2.1	Purchase of Product	100,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	60,000	60,000
	Total Cash Outflow	160,000	60,000
3	Net Cash Surplus	184,200	398,400

SWOT ANALYSIS

Strength

Employment: Self: 01 Family:0 Others:03

Experience & Skill: 15 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Delduar Regular customers;

THREATS

Theft

Fire

Political unrest

Pictures











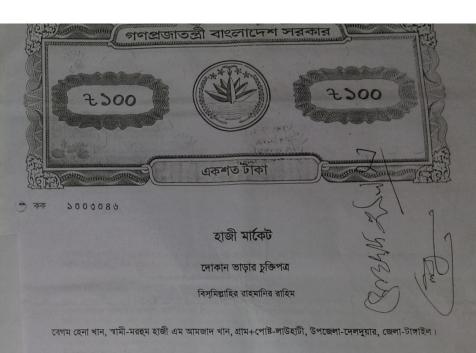






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১ম পক্ষ

লেবু মোল্লা, পিতা-মৃত সাহাদৎ মোল্লা, গ্রাম-লাউহাটী, পোষ্ট-পাউহাটী, দেলদুয়ার, টাঙ্গাইল।

যেহেতু প্রথম পক্ষ হাজী মার্কেটের মালিক দখলদার হইতেছেন এবং প্রথম পক্ষ উক্ত ৫, ৬ নং দোকান ঘর ভাড়া দিবার প্রস্তাব করিলে বিভীয় পক্ষ উক্ত প্রস্তাবে রাজি হইলে পক্ষণণ নিম্ন লিখিত শর্ভাবলীতে উক্ত দোকান ভাড়ার জন্য সম্মত হুইলেন।

