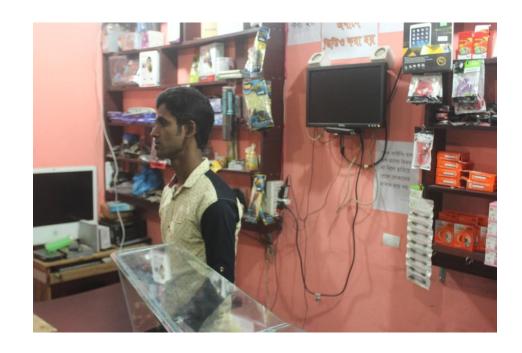
Proposed NU Business Name: LAKI MEDIA



Project identification and prepared by: Md Golam Rosul, Munsiganj Unit, Munsiganj

Project verified by: Susanta Kumar Bishwash



Brief Bio of The Proposed Nobin Udyokta				
Name	:	ANOWER HOSSAIN		
Age	:	12-06-1988 (28 Years)		
Education, till to date	:	HSC		
Marital status	:	Unmarried		
Children	:	Nil		
No. of siblings:	:	2 Brother 1 Sister		
Address	:	Vill: Panchashar, P.O: Panchashar ,P.S: Munsiganj Sadar Dist: Munsiganj		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : :	Mother Father MARZINA BEGUM ABDUR RAHMAN SHEIKH Branch: Panchashar, Centre # 46(Female), Member ID: 2748/1, Group No:06 Member since: 08-06-2002 (13 Years) First loan: BDT 3000		
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc	:	Existing Loan: BDT 50000, Outstanding loan: BDT Nil Father No No No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)		Nil
Business Experiences and		07 years experience in running business. Own business 07 Years
Training Info	:	He has 3 months training.
Other Own/Family Sources of Income		-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01918-989752
Mother's Contact No.	:	01939-746119
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd Munsiganj Unit, Munsiganj

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MARZINA BEGUM joined Grameen Bank since 13 years ago. At first she took 3000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

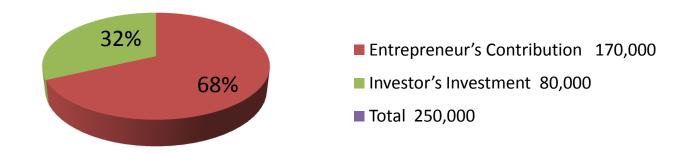
Proposed Nobin Udyokta Business Info				
Business Name	:	LAKI MEDIA		
Location	:	Rahima Super Market, Muktarpur, Petrol Pump		
Total Investment in BDT	:	BDT 250,000/-		
Financing	:	Self BDT 170,000/-(from existing business) 68% Required Investment BDT 80,000/-(as equity) 32%		
Present salary/drawings from business (estimates)	•	BDT 5,000/-		
Proposed Salary	:	BDT 5,000/-		
Size of shop	:	13 ft x 10 ft= 130 square ft		
Security of the shop	:	BDT 300000		
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Mobile accessories & Servicing. Average 25% gain on sale. The business is operating by entrepreneur. Existing 01 employee. The shop is rented Collects goods from Gulistan Dhaka Agreed grace period is 3 months. 		

Existing Business	(BDT)	
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	, ,		
Particular	Daily	Monthly	Yearly
Revenue(Sales)			
Mobile accessories	1600	48000	576000
Servicing	280	8400	100800
Total Sales (A)	1880	56400	676800
Less Variable Expense			
Mobile accessories	1200	36000	432000
Total variable Expense (B)	1,200	36000	432000
Contribution Margin (CM) [C=(A-B)	680	20400	244800
Less Variable Expense			
Rent		3,000	36000
Electricity bill		500	6000
Transportation		500	6000
Salary (self)		5000	60000
Salary(Staff)		3000	
Mobile bill		300	3600
Total fixed cost (D)		12,300	147600
Net Profit (E)= [C-D]		8,100	97200

Investment Breakdown							
	Proposed						
Particulars	Qty(kg)	Unit Price	Amount	Qty(Kg)	Unit Price	Amou nt	Proposed
			(BDT)			(BDT)	Total
Touch display	300	500	150,000	0	0	0	150,000
Mobile	0	0	20,000	0	0	30,000	50,000
accessories							
Mobile flash	0	0	0	0	0	50,000	50,000
machine							
Total		500	170,000	0	0	80,000	250,000

Source of Finance



Financial Projection (BDT)					
Paticular	Daily	Monthly	Year1	Year 2	
Revenue(Sales)					
Mobile accessories	2400	72000	864000	907200	
Servicing	350	10500	126000	132300	
Total Sales (A)	2750	82500	990000	1039500	
Less Variable Expense					
Mobile accessories	1800	54000	648000	680400	
Total variable Expense (B)	1,800	54000	648000	680400	
Contribution Margin (CM) [C=(A-B)	950	28500	342000	359100	
Less Variable Expense					
Rent		3,000	36,000	36,000	
Electricity bill		700	8400	8,600	
Transportation		700	8400	8,600	
Salary (self)		5000	60000	60,000	
Salary(Staff)		3000	36000	36,000	
Mobile bill		350	4200	4,400	
Total fixed cost (D)		12,750	153000	153,600	
Net Profit (E)= [C-D]		15750	189000	205,500	
Investment Payback			48,000	48,000	

Cash flow projection on business plan (rec. & Pay)

SR#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	80,000	
1.2	Net Profit	189,000	205,500
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		141,000
	Total Cash Inflow	269000	346500
2	Cash Outflow		
2.1	Purchase of Product	80,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	48000	48000
	Total Cash Outflow	128,000	48000
3	Net Cash Surplus	141,000	298500

SWOT ANALYSIS

Strength

Employment: Self: 01 Family:0 Others:0

Experience & Skill: 14 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

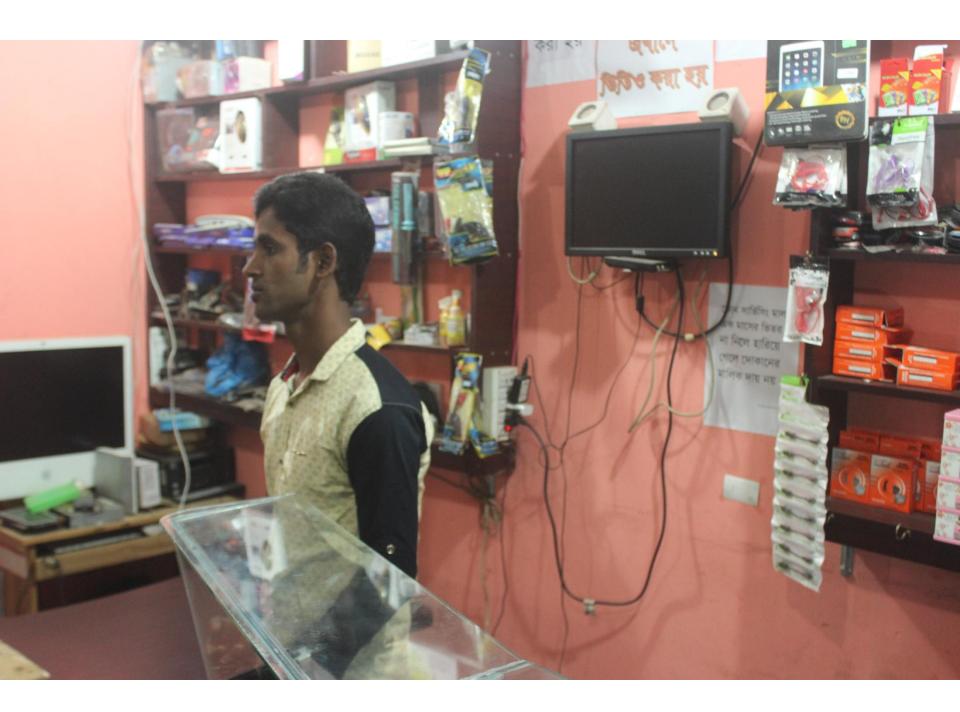
THREATS

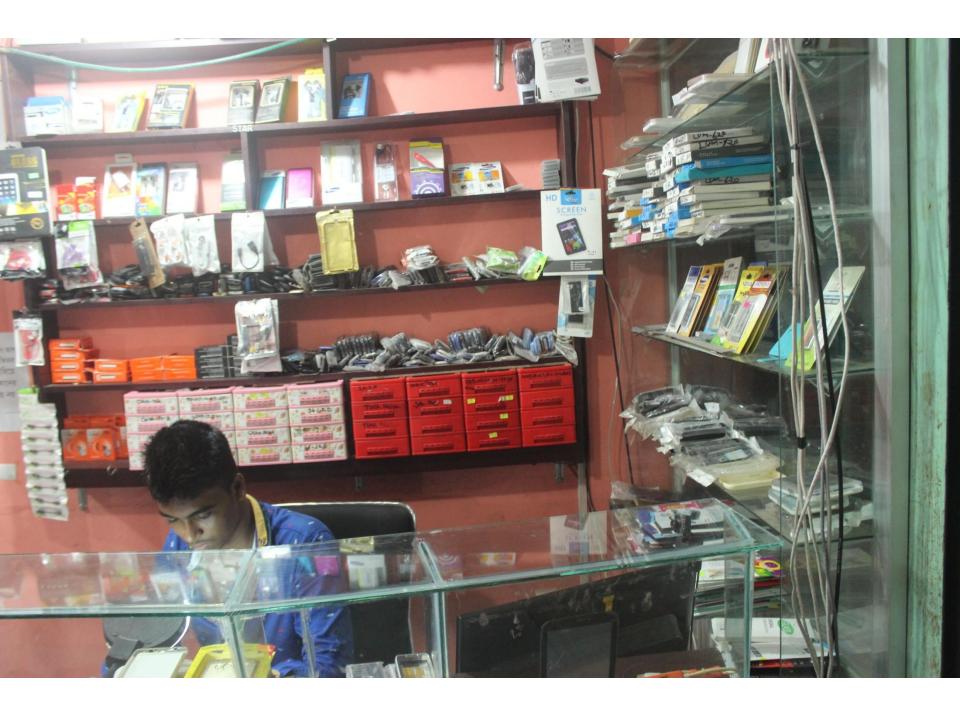
Theft

Fire

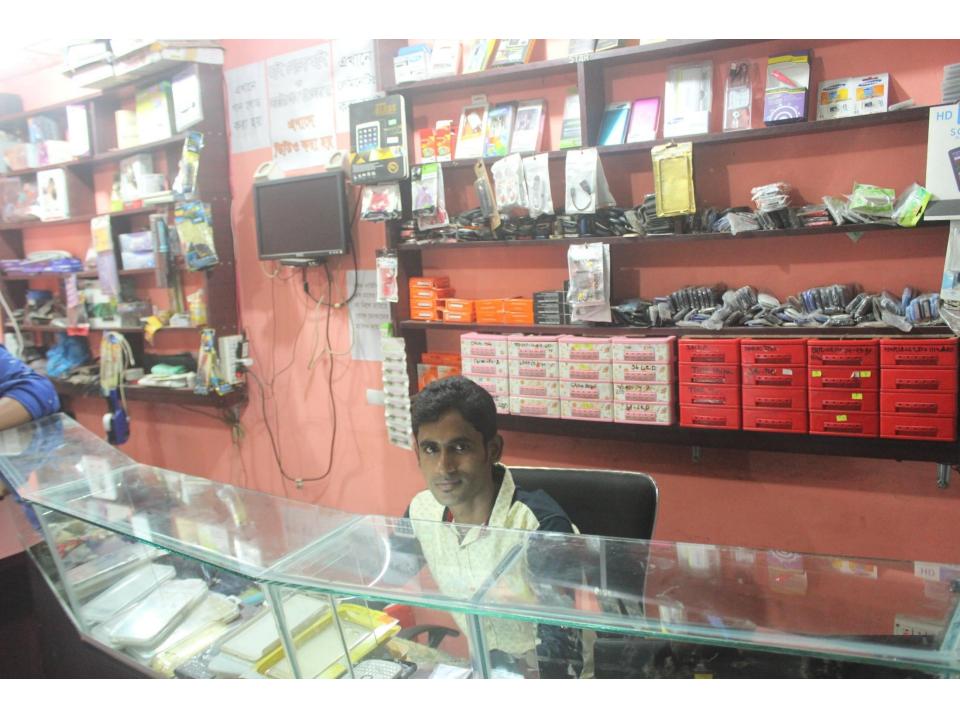
Political unrest

Pictures



















গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

০০ × ১০০ / জাতীয় পরিচয় পর

নাম: আনোয়ার হোলেন পিতা: আব্র রহমান শেখ

মাতা: মার্জনা বেগম

ID NO: 5915676174196

এই কাউটি গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কাউটি ব্যবহারকারী ব্যতীত অন্য কোষাও পাওয়া গেলে নিকটছ পোষ্ট অফিসে জমা দেয়ার জন্য অনুরোধ করা হলো। ঠিকানা: গ্রাম/রাস্তা: পঞ্চসার, ৭১, ডাকঘর: গঞ্চসার - ১৫০০, মুপীগঞ্জ সদর,

প্রদানকারী কর্তৃপক্ষের স্বাক্ষর

প্রদানের তারিখ: ১৮/০৫/২০০৮

ल्याम उपलाम क्यम तुर माम- व्यवित्र -(ए, अरहिता ६००० मीर ३० जान स्मित DIG(190- NAN- WM, LOW CREAT & Wille- NAN- WM 1 100 5- 874.

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Tropper 2 with 200

FAMILY PICTURE

