Proposed NU Business Name: TAZ COMPUTER



Project identification and prepared by: Md Hafizur Rahman, Mowna Unit, Gazipur

Project verified by: Md Rafiqul Islam



Brief Bio of The Proposed Nobin Udyokta				
Name	:	MAHAMUDUL HASAN MAMUN		
Age	:	21-10-1996 (20 Years)		
Education, till to date	:	Diploma Engineering		
Marital status	:	Unmarried		
Children	:	Nil		
No. of siblings:	:	01 Brothers 01 Sisters		
Address	:	Vill: Mowna, P.O: Mowna, P.S: Sreepur Dist: Gazipur		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	:	Mother Father MOMOTAZ BEGUM MUKTAR HOSSEN Branch: Mowna Sreepur, Centre # 23 (Female), Member ID: 2851, Group No: 06 Member since:12-09-2000 (08 Years) First Ioan: BDT 5000		
Further Information: (v) Who pays GB loan installment (vi) Mobile lady (vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc	::	Existing Loan: BDT 20000, Outstanding Ioan: Nil Father No No No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	02 years experience in running business. Own business 02
Training Info	:	Years He has 01 years training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01725-010357
Mother's Contact No.	:	
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd Mowna Unit, Gazipur

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

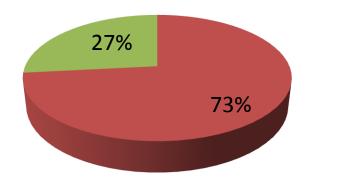
MOMOTAZ BEGUM joined Grameen Bank since 08 years ago. At first she took 5000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info				
Business Name	:	TAZ COMPUTER		
Location	:	MC Baazar, School Road		
Total Investment in BDT	:	BDT 300,000/-		
Financing	:	Self BDT 220,000/-(from existing business) 73% Required Investment BDT 80,000/-(as equity) 27%		
Present salary/drawings from business (estimates)	:	BDT 5,000/-		
Proposed Salary	:	BDT 5,000/-		
Size of shop	:	20 ft x 10 ft = 200 square ft		
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Computer compose, Printer, Laminating The business is operating by entrepreneur. Existing no employee. One will be appointed after getting equity money. The shop is own. Collects goods from Mowna,Dhaka Agreed grace period is 3 months. 		

Existing Business (BDT)						
Particular	Daily	Monthly	Yearly			
Revenue(Sales)						
Printing, leminiting service	250	7500	90000			
Trainning	400	12000	144000			
Total Sales (A)	650	19500	234000			
Less Variable Expense						
Printing, leminiting service	40	1200	14400			
Total variable Expense (B)	40	1200	14400			
Contribution Margin (CM) [C=(A-B)	610	18300	219600			
Less Variable Expense						
Rent		2,200	26400			
Electricity bill		1500	18000			
Transportation		500	6000			
Salary (self)		5000	60000			
Entertainment		300	3600			
generator		300	3600			
Mobile bill		400	4800			
Total fixed cost (D)		9,900	118800			
Net Profit (E)= [C-D]		8,400	100800			

Investment Breakdown							
Existing				Proposed			
Particulars	Qty.	Unit Price	Amount	Amount Qty l		Amount	Proposed
			(BDT)			(BDT)	Total
Computer	4	22000	88,000	0	0	0	88,000
Printer	2	14000	28,000	0	0	0	28,000
Leminiting machine	1	4000	4,000	0	0	0	4,000
Photocopy machine	0	0	0	0	0	80,000	80,000
Security	0	0	100,000	0	0	0	0
Others	0	0	0	1	20000		
Total	7	0	220,000	0	0	80,000	300,000

Source of Finance



- Entrepreneur's Contribution 220,000
- Investor's Investment 80,000
- Total 300,000

Financial Projection (BDT)					
Paticular	Daily	Monthly	Year1	Year 2	
Revenue(Sales)					
Printing, leminiting service	650	19500	234000	245700	
Trainning	400	12000	144000	151200	
Total Sales (A)	1050	31500	378000	396900	
Less Variable Expense					
Printing, leminiting service	60	1800	21600	22680	
Total variable Expense (B)	60	1800	21600	22680	
Contribution Margin (CM) [C=(A-B)	990	29700	356400	374220	
Less Variable Expense					
Rent		2,200	26400	26,400	
Electricity bill		1800	21600	22000	
Transportation		700	8,400	8,600	
Salary (self)		5000	60000	60000	
Salary(Staff)		3000	36000	36000	
Entertainment		300	3600	3600	
generator		300	3600	3600	
Mobile bill		500	6000	6200	
Total fixed cost (D)		13,800	165,600	166,400	
Net Profit (E)= [C-D]		15900	190800	207,820	
Investment Payback			48,000	48,000	

Cash flow projection on business plan (rec. & Pay)						
SR#	Particulars	Year 1 (BDT)	Year 2 (BDT)			
1	Cash Inflow					
1.1	Investment Infusion by Investor	80,000				
1.2	Net Profit	65,400	68,670			
1.3	Depreciation (Non cash item)					
1.4	Opening Balance of Cash Surplus		17,400			
	Total Cash Inflow	145400	86070			
2	Cash Outflow					
2.1	Purchase of Product	80,000				
2.2	Payment of GB Loan					
2.3	Investment Pay Back (Including Ownership Tr. Fee)	48000	48000			
	Total Cash Outflow	128,000	48000			
3	Net Cash Surplus	17,400	38070			



Strength

Employment: Self: 01 Family:0 Others:0 Experience & Skill : 02 Years Quality goods & services; Skill and experience;

W_{EAKNESS}

Lack of Capital/Investment

O_{PPORTUNITIES}

Huge demand in the community Location of shop; Regular customers;

THREATS

Theft Fire Political unrest Pictures











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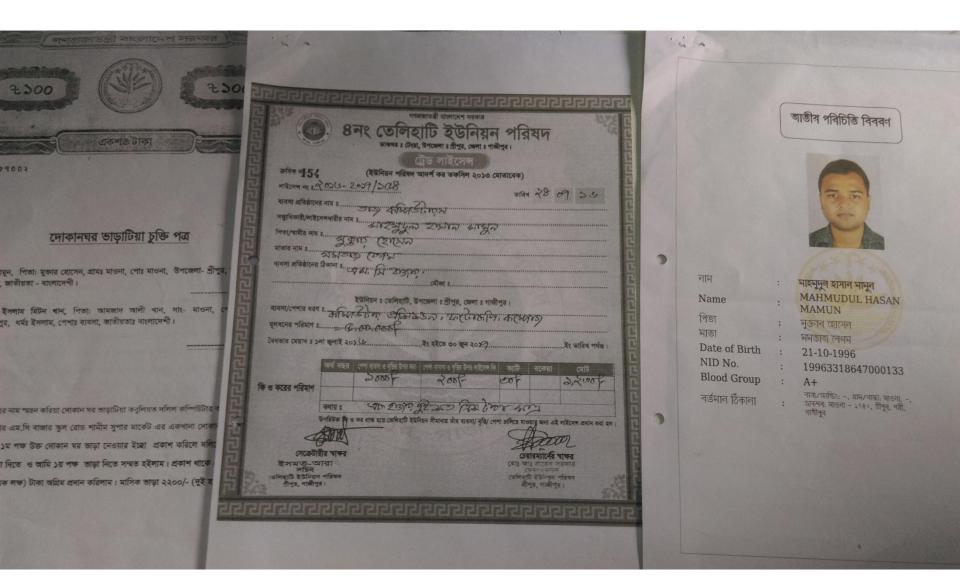
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FAMILY PICTURE

