Proposed NU Business Name: RAHAT MULTIMEDIA & TELECOM



Project identification and prepared by, Md Shahidul Islam Rajshahi Sadar Unit, Rajshahi

Project verified by: Md Abdul Mannan Talukdar



Brief Bio of The Proposed Nobin Udyokta				
Name	:	MD ZIHAD HASAN		
Age	:	12-10-1992 (24 Years)		
Education, till to date	:	BBS (Pass)		
Marital status	:	Married		
Children	:	01 Son		
No. of siblings:	:	04 Brothers		
Address	:	Vill: Bindarampur P.O: Damkurahat P.S: Poba , Dist: Rajshahi		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info		Mother Father MST TASLIMA BEGUM MD FAZLUL HAQUE Branch: Damkura Poba , Centre # 02 (Female), Member ID: 3823/4 , Group No: 02 Member since: 06-01-2010 (05 Years) First loan: BDT 15000		
Further Information:		Existing Loan: BDT 35000 Outstanding Ioan: Nil Father		
(v) Who pays GB loan installment (vi) Mobile lady		No		
(vii) Grameen Education Loan	:	No		
(viii) Any other loan like GB, BRAC ASA etc	:	No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	05 years experience in running business. Own business 05 years.
Training Info	:	He has 03 months training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01737-998206
Borther's Contact No.	:	01736-224455
NU Project Source/Reference	•	Grameen Shakti Samajik Byabosha Ltd Rajshahi Sadar Unit, Rajshahi.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MST TASLIMA BEGUM joined Grameen Bank since 05 years ago. At first she took 15000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed	Nobin	Udvokta	Business	Info
Toposed	IAODIII	Odyokta	Dusiness	11110

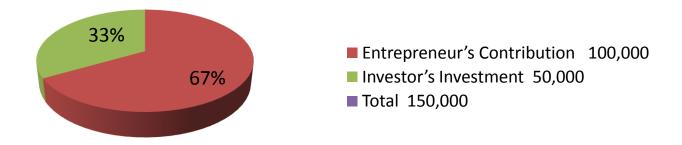
Business Name	:	RAHAT MULTIMEDIA & TELECOM
Location	:	Damkura Hat
Total Investment in BDT	:	BDT 150,000/-
Financing	:	Self BDT 100,000/-(from existing business) 67% Required Investment BDT 50,000/-(as equity) 33%
Present salary/drawings from business (estimates)	:	BDT 5,000/-
Proposed Salary	:	BDT 5,000/-
Size of shop	:	12 ft x 10 ft = 120 square ft
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Mobile & Mobile accessories, Computer service etc. Average 10 % gain on sale. The business is operating by entrepreneur. Existing 01 employee. The shop is rented. Collects goods from Rajshahi, Dhaka Agreed grace period is 3 months.

Existing Business (BDT)				
Particular	Daily	Monthly	Yearly	
Revenue(Sales)				
Mobile & Mobile accessories	2700	81000	972000	
Service	250	7500	90000	
Total Sales (A)	2950	88500	1062000	
Less Variable Expense				
Mobile accesories	2430	72900	874800	
Total variable Expense (B)	2,430	72900	874800	
Contribution Margin (CM) [C=(A-B)	520	15600	187200	
Less Variable Expense				
Rent		500	6000	
Electricity bill		400	4800	
Transportation		400	4800	
Salary (self)		5000	60000	
Entertainment		400	4800	
Genaretor		100	1200	
Guard		100	1200	
Bank charge		100	1200	
Mobile bill		500	6000	
Total fixed cost (D)		7,400	88800	
Net Profit (E)= [C-D]		8,200	98400	

Investment	Kraa	kdown
HIVESLITEIL	DICA	NUUVVII

	Exist	ing	Proposed				
Particulars	Qty.	Unit Price	Amount	Qty	Unit Price	Amount	Proposed
			(BDT)		-	(BDT)	Total
Symphony	8	1400	11,200	10	1,400	14,000	25,200
Lava	10	2000	20,000	18	2000	36,000	56,000
Winmax	8	1500	12,000	0	0	0	12,000
Zilta	7	1600	11,200	0	0	0	11,200
Octen	10	1350	13,500	0	0	0	13,500
Itel	5	1400	7,000	0	0	0	7,000
Maximus	5	1300	6,500	0	0	0	6,500
Gold bar	3	1800	5,400	0	0	0	5,400
Battery	30	250	7,500	0	0	0	7,500
Charger	35	75	2,625	0	0	0	2,625
Others	1	3075	3,075	0	0	0	3,075
Security	1	15000	15,000	0	0	0	15,000
	0	0	0	0	0	0	0
Total	123	0	115,000	28	0	50,000	165,000

Source of Finance



Financial Projection (BDT)				
Paticular	Daily	Monthly	Year1	Year 2
Revenue(Sales)		-		
Mobile & Mobile accessories	4500	135000	1620000	1701000
Service	350	10500	126000	132300
Total Sales (A)	4850	145500	1746000	1833300
Less Variable Expense				
Mobile accesories	4050	121500	1458000	1530900
ltem				
Total variable Expense (B)	4,050	121500	1458000	1530900
Contribution Margin (CM) [C=(A-B)	800	24000	288000	302400
Less Variable Expense				
Rent		500	6000	6,000
Electricity bill		600	7200	7400
Transportation		600	7200	7400
Salary (self)		5000	60000	60000
Entertainment		400	4800	4800
Genaretor		100	1200	1200
Guard		100	1200	1200
Bank charge		100	1200	1200
Mobile bill		550	6600	6800
Total fixed cost (D)		7,850	93,000	93,600
Net Profit (E)= [C-D]		16150	193800	208,800
Investment Payback			30,000	30,000

Cash flow projection on business plan (rec. & Pay)

SR#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow	1001 2 (221)	100. 2 (22.)
1.1	Investment Infusion by Investor	50,000	
1.2	Net Profit	65,400	68,670
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		35,400
	Total Cash Inflow	115400	104070
2	Cash Outflow		
2.1	Purchase of Product	50,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	30000	30000
	Total Cash Outflow	80,000	30000
3	Net Cash Surplus	35,400	74070

SWOT ANALYSIS

Strength

Employment: Self: 01 Family:0 Others:0

Experience & Skill: 05 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

THREATS

Theft

Fire

Political unrest

Pictures











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Name: M	াঃ জিহাদ হাসান D. ZIHAD HASAN াঃ ফজপুল হক		5 141 111	পর্বত
माठाः व्य	াসাঃ কলসুণ ২ক নসাঃ কসলিমা বেগম Birth: 12 Oct 1992		07 1200	7
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এই তার্জ্যী গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কার্ডটি ব্যবহারকারী ব্যতীত অন্য

প্রদানের তারিখ: ০৩/১০/২০১৩

কোৰাও পাওৱা গেলে নিকটছু পোপ্ট অফিলে জমা দেবার জন্য অনুরোধ করা হলো।

বক্তের ক্লপ / Blood Group

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FAMILY PICTURE

