Proposed NU Business Name: PROFESSIONAL SOUND SYSTEM



Project identification and prepared by: Md. Raju Ahmed, Nobabgonj Unit, Dhaka

Project verified by: Shushanto Kumar Bishwas



Brief Bio of The Proposed Nobin Udyokta				
Name	:	RIDOY KHAN		
Age	:	10-10-1993 (23 Years)		
Education, till to date	:	Class 5		
Marital status	:	Unmarried		
Children	:	N/A		
No. of siblings:	:	3 Brother 2 Sisters		
Address	:	Vill: Noyadda , P.O: Galimpur , P.S: Nobabgonj, Dist: Dhaka		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : : :	Mother Father SELINA BEGUM KOFIL UDDIN Branch: Komorgonj, Centre # 44(Female), Member ID: 3770, Group No: 06 Member since: 2005 (9Years) First loan: BDT 5,000		
Further Information:	_	Existing Loan: BDT NIL		
(v) Who pays GB loan installment	•	Father		
(vii) Mobile lady	•	No		
(vii) Grameen Education Loan (viii) Any other loan like GB, BRAC ASA etc	:	No No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	5 years experience in running business.
Training Info	:	He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01966-452339
Mother's Contact No.	:	01966-177387
NU Project Source/Reference	•	Grameen Shakti Samajik Byabosha Ltd. Nobabgonj Unit, Dhaka

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SELINA BEGUM joined Grameen Bank since 09 years ago. At first she took 5,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Propose	ed	Nobin Udyokta Business Info

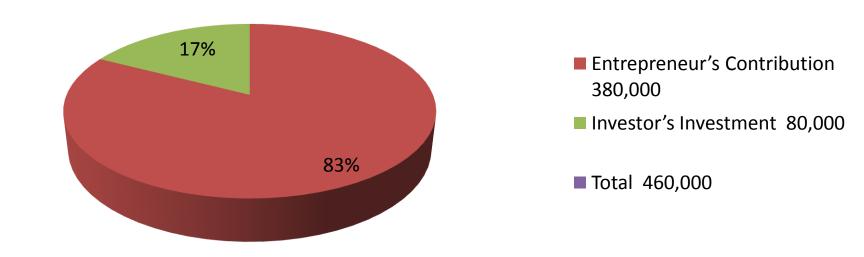
Proposed Nobin Udyokta Business Info					
Business Name	:	PROFESSIONAL SOUND SYSTEM			
Location	:	Noyadda , Galimpur, Nobabgonj, Dhaka			
Total Investment in BDT	:	BDT 460,000/-			
Financing	:	Self BDT 380000/-(from existing business) 83% Required Investment BDT 80,000/-(as equity) 17%			
Present salary/drawings from business (estimates)	:	BDT 5,000/-			
Proposed Salary	:	BDT 5,000/-			
Size of shop	:	10ft x 10ft= 100 square ft			
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Sound box & sound system etc. Average 30% gain on sale. The business is operating by entrepreneur. Existing no employees. The shop is rented. 			

■Collects goods from Dhaka. ■Agreed grace period is 3 months.

Existing Business (BDT)					
Particular	Daily	Monthly	Yearly		
Revenue (sales)					
Sound system		61500	738000		
Total sales (A)		61500	738000		
Less Variable Exp.					
Sound system		43050	516600		
Total Variable exp. (B)		43050	516600		
Contribution Margin CM [C= (A-B)		18450	221400		
less fixed exp.					
Rent		600	7200		
Electricity bill		500	6000		
Transportation		3000	36000		
Salary (self)		5000	60000		
Entertainment		200	2400		
Mobile		300	3600		
total fixed cost (D)		9600	115200		
Net profit (E) [C-D]		8850	106200		

Investment Breakdown							
	Proposed						
Particulars	Qty.	Unit	Amount	Qty Unit Amount Propose			Proposed
		Price	(BDT)		Price	(BDT)	Total
Sound system	2	150000	300,000	3	20,000	60,000	360,000
Generator	2	25000	50,000	1	20000	20,000	70,000
Others	2	10000	20,000			0	20,000
			0			0	0
Security			10,000				10,000
Total	6		380,000	4		80,000	460,000

Source of Finance



Financial Projection					
Particular	Daily	Monthly	1st Year	2nd Year	
Revenue (sales)					
Sound system		98250	1179000	1237950	
Total Sales (A)		98250	1179000	1237950	
less variable Expenses					
Sound system		68775	825300	866565	
Total variable Expenses (B)		68775	825300	866565	
Contribution Margin (CM)= (A-B)		29475	353700	371385	
Less Fixed Expenses					
Rent		600	7200	7200	
Electricity bill		500	6000	16000	
Transportation		3200	38400	35000	
Salary (self)		5000	60000	60000	
Entertainment		300	3600	3600	
Mobile		4450	53400	7400	
Total Fixed Cost		14050	168600	129200	
Net Profit (E) (C-D)		15425	185100	242185	
Investment Payback			48000	48000	

Cash flow projection on business plan (rec. & Pay)

SR#	Particulars	Year 1 (BDT)	Year 2 (BDT)
1	Cash Inflow		
1.1	Investment Infusion by Investor	80,000	
1.2	Net Profit	185,100	242,185
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		137,100
	Total Cash Inflow	265100	379285
2	Cash Outflow		
2.1	Purchase of Product	80,000	
2.2	Payment of GB Loan		
	Investment Pay Back (Including		
2.3	Ownership Tr. Fee)	48000	48000
	Total Cash Outflow	128,000	48000
3	Net Cash Surplus	137,100	331285

SWOT ANALYSIS

Strength

Employment: Self: 0 Family:0 Others:0

Experience & Skill: 05 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

THREATS

Theft

Fire

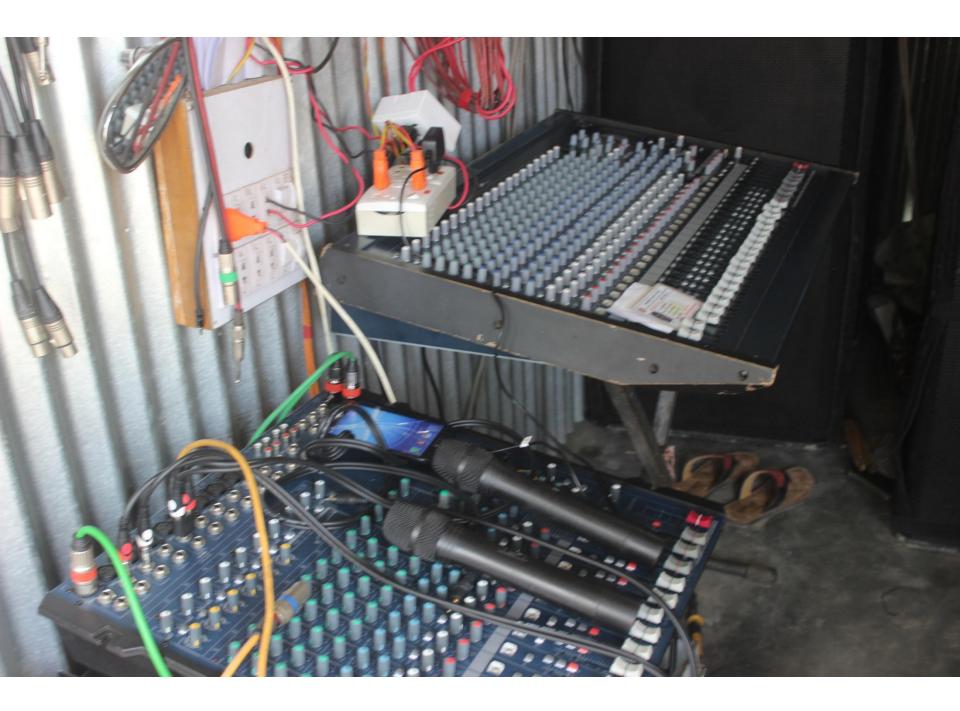
Political unrest

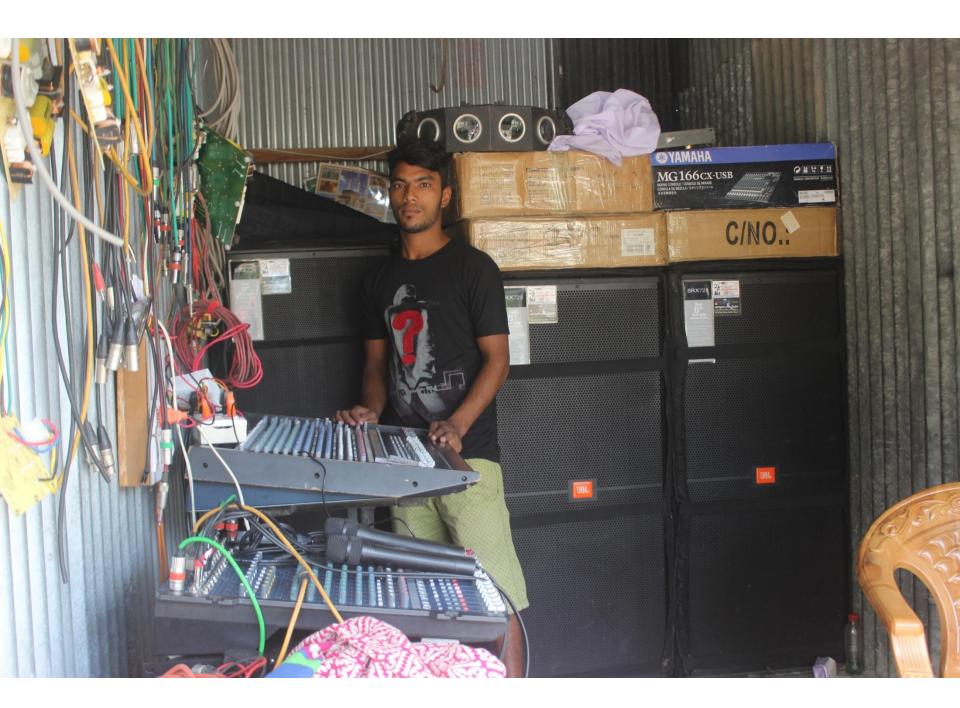
Pictures







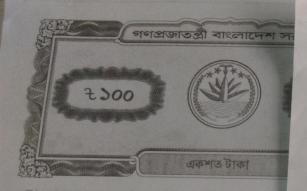












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দোকান ঘর মাসিক ভাড়াটিয়ার চুক্তিপত্র

মাসিক ভাড়া- ৬০০/- (ছয়শত) টাকা। অগ্রীম- ১০,০০০/- (দশ হাজার) টাকা। মেয়াদ- ০৫ (পাঁচ) বৎসর।

তেপেনা আন্তার, স্বামী: মো: সেলিম খান, সাং- নোয়ান্ধা, পো: গালিমণ্ ঢাকা, ধর্ম: ইসলাম, পেশা: ব্যবসা, জাতীয়তা: বাংলাদেশী।

হৃদয় খান, স্বাধিকারী: প্রোফেশনাল সাউত সিস্টেম, পিতা: কফিল উ গালিমপুর, থানা: নবাবগঞ্জ, জেলা: ঢাকা, ধর্ম: হিন্দু, পেশা: ব্যবসা, জাতীয়া

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নাম: হৃদয় খান
Name: RIDOY KHAN
পিতা: কফিল উদ্দিন
মাতা: সেপিনা বেগম

Date of Birth:
ID NO:

এই লাজীট গণগঞ্জাতট্টা ৰাংলাদেশ সবকারের সম্পরি। কাজীট বাবহারকারী বাকীত অন্য কোষাও পাওচা পেলে নিকটছ পোপট অফিসে জমা দেবার জন্য অনুবােধ করা হলো। ঠিকানো: বাসা,হোজিং, মেয়ার বাড়ী, গ্রাম,রাজ্ঞা নোৱামন, নোৱামন, ভাকছব: গালিমপুর - ১০২০, নবাবপঞ্জ, ঢাকা



প্রদানের তারিখ: ০৫/০৯/২০১৩

FAMILY PICTURE

