

Proposed NU Business Name: **KAKON DOT NET**



Project identification and prepared by: Md. Md. Kazem Uddin ,
Bashon Unit, Gazipur
Project verified by: MD. Rofiquel Islam



Brief Bio of The Proposed Nobin Udyokta

Name	:	PRINCE MAHMUD
Age	:	05-05-1991 (25 Years)
Education, till to date	:	SSC
Marital status	:	Single
Children	:	N/A
No. of siblings:	:	2 Brather s
Address	:	Vill: Noljani P.O: Chandona ;P.S: Joydebpur;Dist: Gazipur
Parent's and GB related Info		
(i) Who is GB member	:	Mother <input checked="" type="checkbox"/> Father <input type="checkbox"/>
(ii) Mother's name	:	MST. HASNARA AKTER
(iii) Father's name	:	MD. ABUL KASHEM
(iv) GB member's info	:	Branch: Bashon, Centre # 71(Female), Member ID: 6081, Group No: 03 Member since: 14-12-2009(7Years) First loan: BDT 20,000
Further Information:		Exiting loan : BDT 25000 Outstanding loan: 23900
(v) Who pays GB loan installment	:	Father
(vi) Mobile lady	:	No
(vii) Grameen Education Loan	:	No
(viii) Any other loan like GB, BRAC ASA etc..	:	No

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and Training Info	:	5 years experience in running business. He has no training
Other Own/Family Sources of Income	:	House Rent
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01611110294
Family's Contact No.	:	01676812600
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Bashon Unit, Dhaka

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

HASNARA AKTER joined Grameen Bank since 7 years ago. At first she took BDT 20,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in her Husband business .

Proposed Nobin Udyokta Business Info

Business Name	:	KAKON DOT NET
Location	:	Noljani, Gazipur
Total Investment in BDT	:	BDT 3,00,000/-
Financing	:	Self BDT 2,00,000/- (from existing business) 67% Required Investment BDT 1,00,000/- (as equity) 33%
Present salary/drawings from business (estimates)	:	BDT 4,000
Proposed Salary	:	BDT 4,000
Size of shop	:	12 ft x 12 ft = 144 square ft
Security of the shop	:	-
Implementation	:	<ul style="list-style-type: none">▪The business is planned to be scaled up by investment in existing goods like; Fiber Cable, Dish line cable, Micro Tit,Dish Transfer , Generator etc .▪Average 15% gain on sales.▪The business is operating by entrepreneur. Existing no employee.▪Entrepreneur is owner of the shop.▪Collects goods from Joydebpur.▪Agreed grace period is 3 months.

Existing Business (BDT)

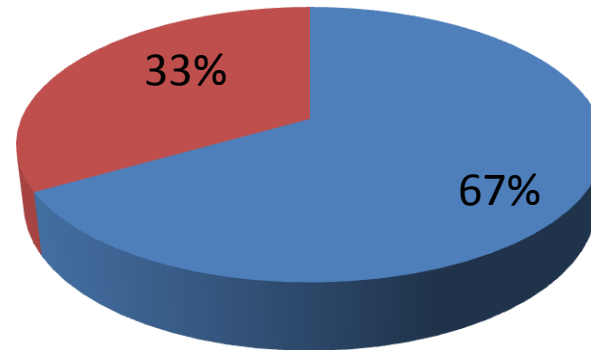
Particular	Daily	Monthly	Yearly
Revenue (sales)			
Fiber Cable, Dish line cable, Micro Tit, r , Generator etc .	4000	1,20,000	14,40,000
Total Sales (A)	4000	1,20,000	14,40,000
Less. Variable Expense			
Fiber Cable, Dish line cable, Micro Tit,, Generator etc .	3400	1,02,000	12,24,000
Total variable Expense (B)			
Contribution Margin (CM) [C=(A-B)]	600	18,000	2,16,000
Less. Fixed Expense			
Rent			
Electricity Bill		1500	18,000
Mobile Bill		300	3600
Salary (self)		4000	48,000
Transportation		400	4800
Entertainment		300	3600
Guard			
Generator		200	2400
Salary (Staff)		2000	24,000
Total fixed Cost (D)		8700	1,04,400
Net Profit (E) [C-D]		9,300	1,11,600

Investment Breakdown

Particulars	Existing	Proposed	Proposed Total
Fiber Cable	1,50,000	50,000	2,00,000
Dish line cable ,	10,000	50,000	60,000
Micro Tit,Dish Transfer etc .	40,000	-	40,000
Total	2,00,000	1,00,000	3,00,000

Source of Finance

- Entrepreneur Contribution=200000
- Investors Investment=100000
- Total=300000



Financial Projection (BDT)

Particular	Daily	Monthly	1st Year	2 nd Year
Revenue (sales)				
Fiber Cable,Dish line cable,Micro Tit,Dish Transfer , Generator etc .	5000	1,50,000	18,00,000	18,00,000
Total Sales (A)	5000	1,50,000	18,00,000	18,00,000
Less. Variable Expense				
Fiber Cable,Dish line cable,Micro Tit,Dish Transfer , Generator etc .	4250	12,75,000	15,30,000	16,06,500
Total variable Expense (B)	4250	12,75,000	15,30,000	16,06,500
Contribution Margin (CM) [C=(A-B)]	750	22,500	2,70,000	2,83,500
Less. Fixed Expense				
Rent				
Electricity Bill		1500	18,000	18,000
Mobile Bill		350	4200	4300
Salary (self)		4000	48,000	48,000
Transportation		800	9600	10,000
Entertainment		350	4200	4300
Guard				
Generator		200	2400	2500
Salary (staff)		2000	24,000	24,000
Total Fixed Cost		9200	1,04,400	1,11,100
Net Profit (E) [C-D]		13,300	1,11,600	1,72,400
Investment Payback			60,000	60,000

Cash flow projection on business plan (rec. & Pay)

<i>Sl #</i>	<i>Particulars</i>	<i>Year 1 (BDT)</i>	<i>Year 2 (BDT)</i>
1	Cash Inflow		
1.1	Investment Infusion by Investor	1,00,000	
1.2	Net Profit	1,11,600	1,72,400
1.3	Depreciation (Non cash item)		
1.4	Opening Balance of Cash Surplus		51,600
	Total Cash Inflow	2,11,600	2,24,000
2	Cash Outflow		
2.1	Purchase of Product	1,00,000	
2.2	Payment of GB Loan		
2.3	Investment Pay Back (Including Ownership Tr. Fee)	60,000	60,000
	Total Cash Outflow	1,60,000	60,000
3	Net Cash Surplus	51,600	1,64,000

SWOT ANALYSIS

STRENGTH

Employment: Self: 01 Family:0 Others:0
Experience & Skill : 5 Years
Quality goods & services;
Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community
Location of shop;
Regular customers;

THREATS

Theft
Fire
Political unrest

Pictures





স্বাক্ষর

আমি মোঃ প্রিন্স আহম্মদ (মোঃ আব্দুল মোতালেব স্ত্রীর
নতুন নাম) - এক চাকরির প্রার্থী, সাক্ষীরও কোনো বিরোধিতা
করার মত কিছু তথ্য দিতে পারি না। আমি কেবল
কোম্পানী। ইচ্ছা করে জানা যে আপনি কোন কোম্পানী
নাই সেই মতক বিধি-সম্মতভাবে চাকরির পরামর্শ


মুদ্রিত

স্বাক্ষর

মোঃ আব্দুল মোতালেব
স্বাক্ষর
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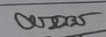
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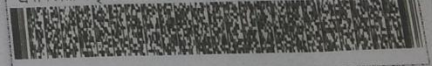
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
Government of the People's Republic of Bangladesh
NATIONAL ID CARD / জাতীয় পরিচয় পত্র



নাম: প্রিন্স আহম্মদ
Name: PRINCE MAHMUD
পিতা: মোঃ আবুল কাশেম
মাতা: মোলাঃ হাসনা আক্তার
Date of Birth: 05 May 1991
ID NO: 19913313023000763

এই কার্ডটি গণপ্রজাতন্ত্রী বাংলাদেশ সরকারের সম্পত্তি। কার্ডটি ব্যবহারকারী বাস্তব অথবা
কোনো কারণে মৃত্যু হলে নিকটস্থ পোষ্ট অফিসে জমা দেয়ার জন্য অনুরোধ করা হলো।
ঠিকানা: গ্রাম/পাড়া: নলজানী, ডাকঘর: চান্দনা - ১৭০২, গাজীপুর সদর, গাজীপুর

প্রদানকারী কর্তৃপক্ষের স্বাক্ষর:  প্রদানের তারিখ: ১০/১০/২০১০



FAMILY PICTURE

