Proposed NU Business Name: BOSAK ELECTRONIC



Project identification and prepared by: Md Saidullah, Dupchachia Unit, Bogra

Project verified by: MD. Mozaharul Islam



Brief Bio of The Proposed Nobin Udyokta				
Name	:	SRI APU BOSAK		
Age	:	08-08-1994 (22 Years)		
Education, till to date	:	HSC		
Marital status	:	Unmarried		
Children	:	NA		
No. of siblings:	:	01 Brothers & 02 Sister		
Address	:	Vill: East Borai P.O: Dupchachia , P.S: Dupchachia Dist: Bogra		
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info		Mother Father SRIMOTI SUNITI RANI SRI BHANU BOSAK Branch: Birkedar Kahalu, Centre # 68(Female), Member ID: 7553, Group No: 04 Member since: 14-09-2008 to 2014 (07 Years) First loan: BDT 14000		
Further Information: (v) Who pays GB loan installment	 :	Existing Loan: BDT 20000, Outstanding loan: BDT Nil Father		
(vi) Mobile lady		No		
(vii) Grameen Education Loan	:	No		
(viii) Any other loan like GB, BRAC ASA etc	:	No		

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	08 years experience in running business. 05 years in own business.
Training Info	:	He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01749-967949
Mother's Contact No.	:	
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Dupchachia Unit, Bogra

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SRIMOTI SUNITI RANI joined Grameen Bank since 08 years ago. At first she took 3000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info						
ne	:	BOSAK ELECTRONIC				
	:					

Self BDT 165000/-(from existing business) 70%

Required Investment BDT 70,000/-(as equity) 30%

■The business is planned to be scaled up by investment in existing

■The business is operating by entrepreneur. Existing 01 employee.

goods like; Mobile Pars, TV Pars, Mobile & TV servicing

Business Name	:	BOSAK ELECTRONIC
Location	••	

Business Name	:	BOSAK ELECTRONIC
ocation	••	

Business Name	••	BOSAK ELECTRONIC
	_	

Business Name	:	BOSAK ELECTRONIC

BDT 235,000/-

BDT 5,000/-

BDT 5,000/-

10 ft x 15 ft = 150 square ft

Collects goods from Bogra

■01 will be appointed in the future.

Agreed grace period is 3 months.

Total Investment in BDT

Present salary/drawings

Proposed Salary

Implementation

Size of shop

from business (estimates)

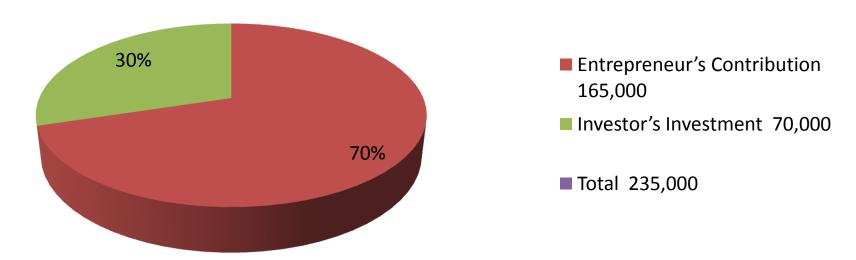
Financing

Propose	d Nobin	Udyokta	Business	Info

Existing Business (BDT)							
Particular	Daily	Monthly	Yearly				
Revenue(Sales)							
Mobile accessories	5000	150000	1800000				
Total Sales (A)	5000	150000	1800000				
Less Variable Expense		0	0				
Mobile accessories	4400	132000	1584000				
Total variable Expense (B)	4,400	132000	1584000				
Contribution Margin (CM) [C=(A-B)	600	18000	216000				
Less Variable Expense			0				
Rent		500	6000				
Electricity bill		800	9600				
Transportation		500	6000				
Salary (self)		5000	60000				
Salary (staf)		5000	60000				
Entertainment		300	3600				
Guard		100	1200				
Mobile bill		500	6000				
Total fixed cost (D)		12,700	152400				
Net Profit (E)= [C-D]		5,300	63600				

Investment Breakdown									
	Existing	3		Proposed					
Particulars	Qty.	Unit Price	Price Amount Qty Unit Price Amount			Proposed			
			(BDT)			(BDT)	Total		
Saircit	20	1200	24,000	10	1,200	12,000	36,000		
IC	200	250	50,000	16	250	8000	58,000		
Mobile accessories	1	15000	15000	1	50,000	50,000	65,000		
TV Claver	20	650	13000	0	0	0	13000		
Mobile LCD	30	350	10500	0	0	0	10500		
TV Rimote	120	120	14400	0	0	0	14400		
Sckin Paper	30	450	13500	0	0	0	13500		
Others	1	24600	24600	0	0	0	24600		
Security	1	20000	20,000	0	0	0	20,000		
Total		0	165,000		0	70,000	235,000		

Source of Finance



Financial Project						
Paticular	Daily	Monthly	Year1	Year 2	Year 3	
Revenue(Sales)						
Mobile accessories	10000	300000	3600000	3780000	3780000	
Total Sales (A)	10000	300000	3600000	3780000	3780000	
Less Variable Expense		0	0	0	0	
Mobile accessories	8800	264000	3168000	3326400	3326400	
Total variable Expense (B)	8,800	264000	3168000	3326400	3326400	
Contribution Margin (CM) [C=(A-B)	1,200	36000	432000	453600	453600	
Less Variable Expense			0	0	0	
Rent		500	6000	6300	6300	
Electricity bill		1000	12000	12600	12600	
Transportation		1000	12000	12600	12600	
Salary (self)		5000	60000	63000	63000	
Salary(Staff)		9000	108000	113400	113400	
Entertainment		500	6000	6300	6300	
Guard		200	2400	2520	2520	
Mobile bill		700	8400	8820	8820	
Total fixed cost (D)		17900	214800	225540	225540	
Net Profit (E) [C-D)		18,100	217200	228060	228060	
Investment Payback			28000	28000	28000	

Cash	flow	projection on b	usiness	plar	n (rec. &			
Pay)								

SR#	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	70,000		
1.2	Net Profit	217,200	280,060	280,060
1.3	Depreciation (Non cash item) Opening Balance of Cash			
1.4	Surplus		189,200	441260
	Total Cash Inflow	287200	469,260	721320
2	Cash Outflow			
2.1	Purchase of Product	70,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	28000	28000	28000
	Total Cash Outflow	98,000	28000	28000
3	Net Cash Surplus	189,200	441,260	693320

SWOT ANALYSIS

Strength

Employment: Self: 02 Family:01Others:0

Experience & Skill: 05 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

THREATS

Theft

Fire

Political unrest

Pictures

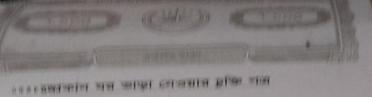












अवस एक (वालक)) स्थार कार्यात वाली, विश्वा स्थार कियापूर्णित, दश्यात स्थापूर, युवाका वालाव, अपरचाराह क्रूपसीरमा, स्थापाह ग्रम्भा, आश्रीमकाः वाध्यात्मत्री, त्रागाह शक्की, मुर्वे बेशवास । जासि अस মনে অসীকার কাষভোষ যে, মুখালালিনা ভেষামা বোজন খুনাতন সামার স্বস্থিত সামার দিলত নোকান त्रव काक्रा कावासंत्र अत्या क्रिकीस गरंकत ग्रांकक प्रोक्त वक्ष बहुत्रास ।

विशेष पक (अधारिया)। तम नगाक, विश्वाः आग्र गणाक, ग्रामः शक्ते आग् पूर्वताका, त्यारः । धनास्तान undilent, e

३। अध THE TRIFF. 8[8] 41 40, (31311 suffer आहम



आशीश शाहक श्रीवृद्धियात्र स्वादान् जाना नाना

সহজ খাণের পাশ বহ



मध्यमान कार्या (क्रांत करें)

SHIRE WAS THROUGH HAWHERS

माधारम मेरियन्छ) and Carries House of the sea भाषभाष सम्बद्ध के कि महादे दिन कर के कि कि का है। भाषभाषा के के कि कि के कि के कि कि का कि कि का का कि कि का का कि



SUBSTRUCTOR SUBSTRUCTOR PERSONS DESCRIPTION OF THE PARTY OF THE PARTY OF THE

HIH MY MHIM Harris Francisco Verman Harrison (ICA) IND MOTOR भारत स्त्रीतिक सत्ताव

Date of Buth SR PUS 1994 ID NO: 19841923/67/48/496



HE WISH PROPERTY STREETS WHILE MINES WHEN STREETS WERE THE centra mani dun beneg derif sénez mei dens mei segani mi heri from majorini is primer of tools, were protect and a

FAMILY PICTURE

