Proposed NU Business Name: M/S WORLD SURGICAL

Project identification and prepared by: Md. Mohiuddin Rubel

Project verified by: Mizanur Rahman Patwary



Brief Bio of The Proposed Nobin Udyokta			
Name	:	MD. DULAL MIA	
Age	:	05-05-1986(30Years)	
Education, till to date	:	S.S.C	
Marital status	:	Married	
Children	:	Nill	
No. of siblings:	:	3 Sister's	
Address	:	Vill: Helna para P.O: Sonotiya P.S: Ghatail, Dist: Tangail.	
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info	: : :	Mother Father MORIOM LATE. JOYNAL ABEDIN Branch:Ghatail, Centre # 24 (Female), Member ID: 2724/2, Group No: 02 Member since: 02-03-2014 (03Years) First loan: BDT 5,000 Taka.Existing Loan: Nill	
Further Information:		Outstanding loan: Nill No	
(v) Who pays GB loan installment	:	No	
(vi) Mobile lady (vii) Grameen Education Loan	:	No	
(viii) Any other loan like GB, BRAC ASA etc	:	No	

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	13 years experience in running business.
Training Info	:	He has Trained (8 Year)
Other Own/Family Sources of Income	:	None
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01741-578401
Family's Contact No.	:	01771-967801
NU Project Source/Reference	:	Grameen Shakti Samajik Byabosha Ltd. Ghatail Unit, Tangail.

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

MORIOM joined Grameen Bank since 03 years ago. At first she took BDT 5,000 loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business And Home Development.

Proposed Nobin Udyokta Business Info				
Business Name	:	M/S WORLD SURGICAL		
Location	:	Hospital Road, Ghatail, Tangail.		
Total Investment in BDT	:	BDT 415000/-		
Financing	:	Self BDT 335000/- (from existing business) 76% Required Investment BDT 80,000/- (as equity) 24%		
Present salary/drawings from business (estimates)	:	BDT 5,000		
Proposed Salary	:	BDT 5,000		
Size of shop	:	02 ft x 12 ft= 24 square ft		
Security of the shop	:	45000		
Implementation	:	 The business is planned to be scaled up by investment in existing goods like; Dexun,Vicky,Prolive,Cutsut,Urivers Etc. Average 20% gain on sales. The business is operating by entrepreneur. Existing No employee. After Equity Fund One Employee Will Be Appointed. The Shop Is Rented. Collects goods from Midford,Dhaka. Agreed grace period is 3 months. 		

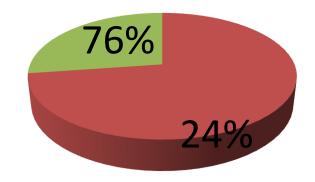
Existing Business (BDT)					
Particular	Daily	Monthly	Yearly		
Revenue (sales)					
Dexun,Vicky,Prolive,Cutsut,Urivers Etc.	3500	105000	1260000		
Total Sales (A)	3500	105000	1260000		
Less. Variable Expense					
Dexun,Vicky,Prolive,Cutsut,Urivers Etc.	2800	84000	1008000		
Total variable Expense (B)	2800	84000	1008000		
Contribution Margin (CM) [C=(A-B)	700	21000	252000		
Less. Fixed Expense					
Rent		1000	12000		
Electricity Bill		200	2400		
Mobile Bill		300	3600		
Salary (self)		5000	60000		
Transportation		5000	60000		
Entertainment		300	3600		

Total fixed Cost (D)

Net Profit (E) [C-D)

Investment Breakdown						
Particulars	Existing	Proposed	Proposed Total			
Dexun,Vicky,Prolive,Cutsut,Urivers Etc.	280000		280000			
X-ray flim		80000	80000			
Freeze	10000		10000			
Sequrity	45000		45000			
Total	335000	80000	415000			

Source of Finance



Entrepreneur Investment:335,000 Investor Investment:80,000

Total Investment:415,000

Financial Projection (BDT)					
Particular	Daily	Monthly	1st Year	2nd Year	3 rd year
Revenue (sales)					
Dexun,Vicky,Prolive,Cutsut,Urivers ,X-ray flim,Etc	5000	150000	1800000	1890000	1984500
Total Sales (A)	5000	150000	1800000	1890000	1984500
Less. Variable Expense					
Dexun,Vicky,Prolive,Cutsut,Urivers ,X-ray flim,Etc	4000	120000	1440000	1512000	1587600
Total variable Expense (B)	4000	120000	1440000	1512000	1587600
Contribution Margin (CM) [C=(A-B)	1000	30000	360000	378000	396900
Less. Fixed Expense					
Rent		1000	12000	12000	12000
Electricity Bill		200	2400	2400	2400
Mobile Bill		350	4200	4200	4200
Salary (self)		5000	60000	60000	60000
Transportation		5000	60000	60000	60000
Entertainment		350	4200	4200	4200
Salary(stuff)		4000	48000	48000	48000
Depriciation			2000	2000	2000
Total Fixed Cost		15900	192800	192800	192800
Net Profit (E) [C-D)		14100	167200	185200	204100
Investment Payback			32000	32000	32000

Cash flow projection on business plan (rec. & Pay)

			Year 2	
SI#	Particulars	Year 1 (BDT)	(BDT)	3 rd year
1	Cash Inflow			
1.1	Investment Infusion by Investor	80000		
1.2	Net Profit	167200	185200	204100
1.3	Depreciation (Non cash item)	2000	2000	2000
1.4	Opening Balance of Cash Surplus		137200	292400
	Total Cash Inflow	249200	324400	498500
2	Cash Outflow			
2.1	Purchase of Product	80000		
2.2	Payment of GB Loan			
	Investment Pay Back (Including Ownership			
2.3	Tr. Fee)	32000	32000	32000
	Total Cash Outflow	112000	32000	32000
3	Net Cash Surplus	137200	292400	466500

SWOT ANALYSIS

Strength

Employment: Self: 01 Family:0 Others:0

Experience & Skill: 13 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

THREATS

Theft

Fire

Political unrest

Pictures



গ্ৰাসল কৰিও বিভিন্ন এই একটি ক্ৰম

বাল কৰিয়া ১৯ পড় আমি এলগু ব

हि भूने जानक तात्रक नेपा निर्माति

भारत 8.00 पूर्व भारतिक वर्षा प्र

०० (चिन) च्ह्रमदान क्रमा २३ म

LICENCE TO SELL, STOCK AND EXHIBIT FOR SPHOLOGICAL AND OTHER SPECIAL PRODUCTS SPE ुका भारते भारतक्रीय देशहर मेराया

is are hereby licensed to soil, stock and exhibit for solv as situated at ZUPNOW (IF THERED) the biological and other special products specified in Scl. 1946, subject to the conditions specified below and to the 1940 and the rules thereunder.

- 2. This licence will be in force for two years from
- 3. Particulars of biological products to be sold. 2

दर्शक कार्यनन नातिक मा. द्वयम भिद्या द्यानामा प्राचित्र व बहे बालीव देवन बाना लिएक ।

*4. Name(s) of qualified person(s) in charge. (अणः यशका डिता (वर्मन). -10-260DB

Conditions of licence

- 1. This licence shall be displayed in a prominen open to the public.
- 2. The licensee shall report forthwith to the licen qualified staff in-charge.
- 3. No drug to which this licence applied shall necessary for preserving the properties of the contents the period during which it has been in the possession of

*If the licence is required for wholesale dealings only delete a

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घाটाइन, টाञाइन ট্রেড লাইসেন

020-7020

वहि नर-१

2001.

যুন মাস প্রয়ন্ত বলবং থাকিবে



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