Proposed NU Business Name: MS MAA MADICAL HALL



Project identification and prepared by: Md. Forhad Hosen, Tangail Sadar Unit, Tangail

Project verified by: MD. Mizanur Rahman Patowary



Brief Bio of The Proposed Nobin Udyokta						
Name	:	MD. SALIM HOSSAIN				
Age	:	23-11-1982 (34 Years)				
Education, till to date	:	SSC				
Marital status	:	Married				
Children	:	1 Son 1 Daughter				
No. of siblings:	:	2 Brothers & 3 Sisters				
Address	:	Vill: Rosulpur P.O: Rosulpur , P.S: Tangail, Dist: Tangail				
Parent's and GB related Info (i) Who is GB member (ii) Mother's name (iii) Father's name (iv) GB member's info		Mother Father SWAR VANU BEGUM MD. KORBAN Branch: Gala , Centre # 23(Female), Member ID: 3435, Group No: 06 Member since: 10-2-1989-1996(06Years) First loan: BDT 2,000				
Further Information: (v) Who pays GB loan installment	 :	Existing Loan: BDT 10000, Outstanding Ioan: BDT Nil N/A				
(vi) Mobile lady		No No				
(vii) Grameen Education Loan		No				
(viii) Any other loan like GB, BRAC ASA etc	:	No				

BRIEF BIO OF THE PROPOSED NOBIN UDYOKTA (CONT...)

Present Occupation(Besides own business, i.e., persuading further studies, other business etc.)	:	Nil
Business Experiences and	:	05 years experience in running business.
Training Info	:	He has no training.
Other Own/Family Sources of Income	:	-
Other Own/Family Sources of Liabilities	:	None
Entrepreneur Contact No.	:	01714747652
Mother's Contact No.	:	01758344798
NU Project Source/Reference	•	Grameen Shakti Samajik Byabosha Ltd. Tangail Sadar Unit, Tangail

BRIEF HISTORY OF GB LOAN UTILIZATION BY HIS FAMILY

SWAR VANU BEGUM joined Grameen Bank since 6 years ago. At first she took 2,000 taka loan from Grameen Bank. She gradually took loan from GB. Utilize loan in business.

Proposed Nobin Udyokta Business Info

Self BDT 65000/-(from existing business) 57%

Required Investment BDT 50000/-(as equity) 43%

■The business is planned to be scaled up by investment in existing

employees. After getting equity fund 1 employee will be

no

■The business is operating by entrepreneur. Existing

Business Name	:	MS MAA MADICAL HALL
Location		Rosulpur Bazar

BDT 115000/-

BDT 5,000/-

BDT 5,000/-

appointed.

10ft \times 8ft= 80 square ft

goods like; Medicine etc.

■Average 13% gain on sale.

Collects goods from Tangail.

Agreed grace period is 3 months.

■The shop is rented.

Total Investment in BDT

Present salary/drawings

Proposed Salary

Implementation

Size of shop

from business (estimates)

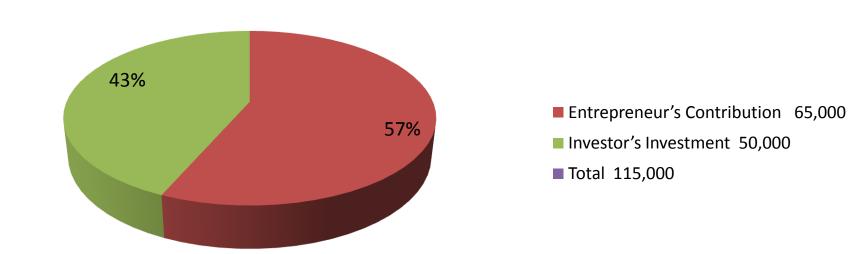
Financing

Business Name	:	MS MAA MADICAL HALL
Location	:	Rosulpur Bazar

Existing Business (BDT)						
Particular	Daily	Monthly	Yearly			
Revenue (sales)						
Medicine	3000	90000	1080000			
Total sales (A)	3000	90000	1080000			
Less Variable Exp.						
Medicine	2610	78300	939600			
Total Variable exp. (B)	2610	78300	939600			
Contribution Margin CM [C= (A-B)	390	11700	140400			
less fixed exp.						
Electricity bill		700	8400			
Transportation		1000	12000			
Salary (self)		5000	60000			
Entertainment		500	6000			
Guard		120	1440			
Mobile		300	3600			
total fixed cost (D)		7620	91440			
Net profit (E) [C-D]		4080	48960			

Investment Breakdown							
	Proposed						
Particulars Qty. Unit An			Amount	Qty	Unit	Amount	Proposed
		Price	(BDT)		Price	(BDT)	Total
Syrup	300	100	30,000	100	150	15,000	45,000
Capsule	100	150	15,000	140	150	21,000	36,000
Tablet	100	100	10,000	140	100	14,000	24,000
Others	100	100	10,000			0	10,000
Total	600		65,000	380		50,000	115,000

Source of Finance



Financia	l Projection	n (BDT)			
Paticular	Daily	Monthly	Year1	Year 2	Year 3
Revenue(Sales)					
Medicine	5500	165000	1980000	2079000	2182950
Total Sales (A)	5500	165000	1980000	2079000	2182950
Less Variable Expense					
Medicine	4785	143550	1722600	1808730	1899166.5
Total variable Expense (B)	4,785	143550	1722600	1808730	1899166.5
Contribution Margin (CM) [C=(A-B)	715	21450	257400	270270	283783.5
Less Variable Expense					
Rent		700	8400	8,400	8400
Electricity bill		1200	14400	14900	15400
Transportation		5000	60000	60,500	61000
Salary (self)		5000	60000	60000	60000
Entertainment		1000	12000	12000	12000
Guard		120	1440	1440	1440
Mobile bill		400	4800	4900	5000
Total fixed cost (D)		13,420	161,040	162,140	163240
Net Profit (E)= [C-D]		8030	96360	108,130	120543.5
Investment Payback			20,000	20,000	20,000

Cash flow projection on business plan (rec. & Pay)

SR#	Particulars	Year 1 (BDT)	Year 2 (BDT)	Year 3 (BDT)
1	Cash Inflow			
1.1	Investment Infusion by Investor	50,000		
1.2	Net Profit	187,200	214,000	242195
1.3	Depreciation (Non cash item)			
1.4	Opening Balance of Cash Surplus		167,200	361200
	Total Cash Inflow	237200	381200	603395
2	Cash Outflow			
2.1	Purchase of Product	50,000		
2.2	Payment of GB Loan			
2.3	Investment Pay Back (Including Ownership Tr. Fee)	20000	20000	20000
	Total Cash Outflow	70,000	20000	20000
3	Net Cash Surplus	167,200	361200	583395

SWOT ANALYSIS

Strength

Employment: Self: 0 Family:0 Others:1

Experience & Skill: 05 Years

Quality goods & services;

Skill and experience;

WEAKNESS

Lack of Capital/Investment

OPPORTUNITIES

Huge demand in the community Location of shop; Regular customers;

THREATS

Theft

Fire

Political unrest

Pictures







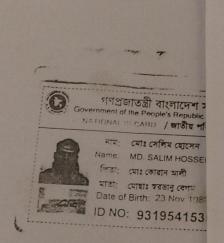


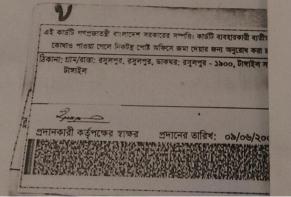




प्याचे भारती आकाशाना नमना गाउदकार दया. जानान/जान VINITE 1-1118-1- 1-112110 . . यांची ना १९६६ के . ता का ना मिया विकास अन्त्य त्यालामान कट्डान डांवर ०१-०० - रेनेबेलाहाट किलि छिला।

তাহার সর্বাঙ্গীন মঙ্গল কামনা করি।







No. 0067

FORM 8.

[See rule 20 (1)]

WEST THE RELIEF CO LICENCE TO SELL, STOCK AND EXHIBIT FOR SALE AND DISTRU DRUGS OTHER THAN BIOLOGICAL AND OTHER SPECIAL PRODUC

THE CENTRALIES THE THE THE RICHARD THE KINETED is/are hereby licensed to sell, stock and exhibit for sale and distribute on the drugs other than biological and other special products specified in Schedu Drugs Rules, 1946, subject to the conditions specified below and to the provi Drugs Act, 1940 and the rules thereunder.

- 2. This licence will be in force for two years from the 29th Decemb
- *3. Name(s) of qualified person(s) in charge.

(किल्प्स्ट रूस- ८७४७)

Date my ning

Conditions of licence

- 1. This licence shall be displayed in a prominent place in a open to the public.
- 2. The licensee shall comply with the provisions of the Dru rules, thereunder for time being in force.
 - 3. The licensee shall report forthwith to the licensing aut

FAMILY PICTURE

